



REGULAR MEETING

**OCTOBER 14, 2009** 

AGENDA 6:30 P.M. YOUNG ADULT PROJECT
MLK JR. YOUTH SERVICES CENTER
1730 OREGON STREET
See map on last page of agenda

The Board of Library Trustees may act on any item on this agenda.

### I. PRELIMINARY MATTERS

- A. Call to Order
- B. Public Comments (6:30 7:00 p.m.)
  (Proposed 30-minute time limit, with speakers allowed 3 minutes each)
- C. Report from library employees and unions, discussion of staff issues Comments / responses to reports and issues addressed in packet.
- D. Report from Board of Library Trustees
- E. Approval of Agenda

### II. PRESENTATION – Time specific item 7:00 PM

### A. Measure FF South Branch and Tool Lending Library Update

- 1. Presentation by Field Paoli Architects on the Conceptual Design Phase; and Staff Report on the Process, Community Input and Next Steps.
- **2.** Public Comment (on this item only)
- 3. Board discussion

### III. CONSENT CALENDAR

The Board will consider removal and addition of items to the Consent Calendar prior to voting on the Consent Calendar. All items remaining on the Consent Calendar will be approved in one motion.

### A. Approve minutes of September 9, 2009 Regular Meeting

<u>Recommendation</u>: Approve the minutes of the September 9, 2009 regular meeting of the Board of Library Trustees.

### B. Approve Annual Report to City Council

<u>Recommendation</u>: Adopt a resolution approving the Annual Report to the Berkeley City Council from the Board of Library Trustees for the period of July 2008 through June 2009.

### C. Contract: Universal Protection Services for Security Services

<u>Recommendation:</u> Adopt a resolution authorizing the Library to enter into a security services contract with Universal Protection Services effective November 1, 2009 through November 1, 2012, in an amount not to exceed \$140,000 annually.

### D. FY 2010 Budget Amendment

<u>Recommendation</u>: Adopt a resolution amending the FY 2010 Adopted Operating Budget based upon recommended re-appropriation of committed FY 2009 funding and other recommended adjustments totaling \$616,810, adopting an Amended FY 2010 Library budget of \$15,043,738.

E. Increase Director's Expenditure Authority for Purchasing Goods, Materials and Equipment Contracts from \$50,000 to \$100,000

<u>Recommendation</u>: Adopt the resolution increasing the Director of Library Services' expenditure authority to purchase goods, materials and equipment from \$50,000 to \$100.000.

### F. Resolution of Gratitude to Evelyn Gahtan

<u>Recommendation:</u> Adopt a resolution expressing gratitude to Evelyn Gahtan, who served as a Librarian for the Berkeley Public Library from July 1950 to September 2009.

### G. Resolution of Gratitude to Constance Reyes

<u>Recommendation:</u> Adopt a resolution expressing gratitude to Constance Reyes, who served as a Library Assistant and Library Specialist for the Berkeley Public Library from February 1975 to August 2009.

### H. Resolution of Gratitude to Norine Nomura

<u>Recommendation:</u> Adopt a resolution expressing gratitude to Norine Nomura, who served as a Library Assistant and Library Specialist for the Berkeley Public Library from October 1980 to September 2009.

### IV. ACTION CALENDAR

### A. Chairperson and Vice-Chairperson Nominations and Election of Chairperson and Vice-Chairperson

<u>Recommendation</u>: Accept nominations and adopt a resolution electing one Trustee to sit as Chairperson and another to sit as Vice-Chairperson for a one-year term commencing on November 10, 2009.

### V. INFORMATION REPORTS

### A. Update on the Branch Bond Program

Discussion of staff report on status of implementation of the Measure FF branch improvement program, to include update on Request for Proposals, schedule, and budget

- B. FY 2009 Annual Budget Update: Year-End Closing Report
- C. Report on Central Library Layout and Service Improvement Project
- D. October 2009 Monthly Report from Library Director Donna Corbeil
  - i. Library Development
  - ii. Professional Activities
  - iii. Programs, Services and Collections
  - iv. Personnel

### E. Library events:

Calendar of events and press releases for various Library programs are posted at <a href="http://www.berkeleypubliclibrary.org">http://www.berkeleypubliclibrary.org</a>

### VI. AGENDA BUILDING

Next special meeting will be held at 7:00 p.m. on Tuesday, October 20, 2009 at the **North Berkeley Senior Center, 1901 Hearst Street**, Berkeley.

Next regular meeting will be held at 7:00 p.m. on Thursday, November 12, 2009 at the **South Branch Library, 1901 Russell Street**, Berkeley.

### VII. ADJOURNMENT

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### Please refrain from wearing scented products at public meetings.

Written materials may be viewed in advance of the meeting at the Central Library Reference Desk (2090 Kittredge Street), or any of the branches, during regular library hours.

To request a meeting agenda in large print, Braille, or on cassette, or to request a sign language interpreter, assistive-listening device or other accommodation for the meeting, please call (510) 981-6195 (voice) or (510) 548-1240 (TDD). Providing at least five (5) working days' notice prior to the meeting will help to ensure availability.

I hereby certify that the agenda for this special meeting of the Board of Library Trustees of the City of Berkeley was posted in the display cases located at 2134 Martin Luther King, Jr. Way and in front of the Central Public Library at 2090 Kittredge Street, as well as on the Berkeley Public Library's website on October 7, 2009.



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Donna Corbeil, Director of Library Services Serving as Secretary to the Board of Library Trustees

For further information, please call (510) 981-6195.

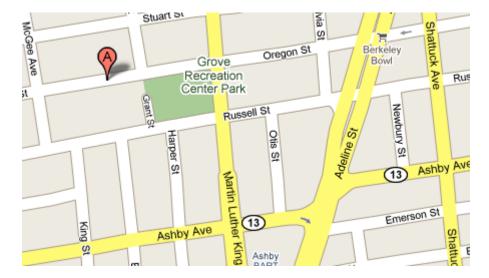
### COMMUNICATIONS

Action on Communications is limited to referral to staff or Trustee for investigation and/or recommendations.

### A. None

### Location of this months meeting

### Young Adult Project MLK Jr. Youth Services Center 1730 Oregon St. Berkeley, CA 94703-2116





### BERKELEY PUBLIC LIBRARY

PRESENTATION CALENDAR
October 14, 2009

TO:

**Board of Library Trustees** 

FROM:

Donna Corbeil, Director of Library Services

SUBJECT:

MEASURE FF SOUTH BRANCH AND TOOL LENDING LIBRARY PROJECT

UPDATE: REPORT ON CONCEPTUAL DESIGN PHASE PROCESS

### INTRODUCTION

In November 2008 voters approved Measure FF, a Library bond to renovate, expand and make seismic and access improvements at the four neighborhood branch libraries. Since that time the board has overseen the selection of four design firms, one for each project. Field Paoli is the selected design firm under contract to address the needs of the South Branch / Tool Lending Library located at 1901 Russell Street, at the corner of MLK Jr. Way. Assisting in this effort is library consultant Kathy Page of Page + Moris, project consultant Rene Cardinaux AIA, Steve Dewan, KCEM and Library staff.

### **BACKGROUND**

The physical and program needs of the four neighborhood branch libraries were addressed most recently in the two-volume *Branch Libraries Facilities Master Plan* (July 2008). The report recommends two options for the South Branch and Tool Lending Library site, either retention of the 1960's portion of the building with a new addition to the rear or an all new replacement constructed to the potential maximum building area for the site. Other studies investigating the programmatic needs of the branch include *Space Planning & Cost Analysis Report, Berkeley Public Library – Branch at Ed Roberts Campus* (August 2007), which explored several different size configurations for the library program, and the related study completed by HTA, *Southwest Berkeley Needs Assessment* (May 2008). The Tool Lending Library was not extensively studied as part of these earlier efforts. As a city-wide service and a nontraditional library service it has unique operating needs, such as the need for extensive storage of large tools and space to repair these items.

The results of the *Branch Libraries Facilities Master Plan* provided the basis for the needs and cost analysis resulting in Measure FF, the Library bond program.

### **CURRENT SITUATION**

Following approval to execute the contract with the design consultant, the project manager, Steve Dewan, KCEM, arranged a project team kick-off meeting to set the schedule for the South Branch project, identified any special testing or third party reports needed, reviewed existing conditions and established reporting relationships.

The South Branch project is in the conceptual design phase.

### SUMMARY OF MEETINGS

The design team has met several times with staff and the library program consultant and they will continue to meet throughout the process to discuss options and possible layouts as they relate to the branch program and functions. Suzanne Olawski is the library lead on the branch program discussions, coordinating and facilitating staff and design team meetings.

Staff, (KCEM) project manager, the project consultant and the design team have met with Planning Department staff to identify zoning and use issues. The consultants and staff attended an informational session with the City's Sustainability Office and representatives from Alameda County's *Stopwaste.org* to cover environmental issues and green initiatives that might benefit the program.

The design team, staff, (KCEM) project manager and project consultant met with a subcommittee of the Landmarks Preservation Commission (LPC), on September 29, 2009, at the South Branch, at which the scheme options and discussion that occurred at the September 17 community meeting were reviewed. A second meeting will be scheduled following the board's review of options.

Two community meetings at the branch have occurred, September 17 and October 1, 2009. The agenda and notes from these meetings are included (Attachment A and B). There were good turnouts at the meetings, excluding library staff, project consultants, the design team and others working directly on the project, 32 members of the public attended the first meeting and 15 members of the public attended the second meeting, as well as robust discussions and sharing of ideas.

### **TOOL LENDING LIBRARY**

At the September 9, 2009 board meeting staff-reported on the plans related to continuing tool library services during construction. Staff had initiated a search for a centrally located space that could accommodate the program for the duration of the anticipated closure. As reported at that meeting, in conducting this search the option of permanently moving the Tool Lending Library was raised.

At the South Branch community meetings the idea of moving the tool program permanently off the South Branch Library site was raised by audience members. There was no clear consensus on the idea; some people felt very strongly it should stay in South Berkeley but were fine with it being relocated someplace else in the immediate neighborhood and others expressed their desire for it to stay onsite.

Funds from the Library bond, Measure FF, are designated to make various improvements at the four neighborhood branch libraries. No mention was made in the language of the bond measure or materials developed at that time of a fifth location or a new Tool Lending Library at a new site. The permanent relocation of the Tool Lending Library to an alternate site will therefore require the identification of funding for renovation or construction. City property may be available for the site. Library and City staff will meet prior to the board meeting and may have additional informational at that time.

Summarized below are the implications and opportunities associated with each alternative under consideration. The design schemes developed by the architects for the South site will



reflect the schemes ability to meet the full program at the current location and in the square footage available.

Tool Lending Library incorporated into South Branch design	Tool Lending Library relocated permanently to stand alone site
Long established relationship between library and tool program; material on home repairs etc. collected by and shelved in library; might be less connected if not in same facility	Different location could be an issue for some in the neighborhood if tool library relocated where it will not serve west and south Berkeley neighbors as originally intended
Efficiencies of combining programs achieved – shared staff break room, management oversight, facility maintenance costs and staff available to assist with break coverage	A sixth library facility to staff and operate will have operating budget impacts now and in future; may require increased staffing to operate without South Branch staff support
Avoid project time delays and possible protests over moving tool	Would offer more flexibility for South Branch library design without tool and parking
Mixed feeling among community, program began in South Berkeley as CDBG grant, want it to stay there	Challenge to meet disparate functions in one building - opportunity to focus on unique tool functions in design at stand alone site
Temporary alternate location for the tool library will result in moving costs both in and out of the temporary space, cost of any renovation needed to operate and rental expenses	Loss of "one-stop shopping" for those using both the tool program and library; lose synergy with not having library books and other materials next door in library
	New site might have more on site parking available for tool library patrons
	Will require larger space than if combined with South Branch Library to accommodate staff break room, work areas and restrooms
	Timeline could be affected by delay in decision-making and securing funding
	Identify permanent alternate location now, save money by only moving once and expenditures on renovating the temporary space would not be lost when the program moved out

### **NEXT STEPS**

Following board discussion and consensus on a conceptual scheme preference, the board will need to give direction to staff in order to move the project to the schematic design phase. The consultant's presentation and scale drawings have captured the relationship of project components, reflecting the functional and service needs of the program and desired adjacencies. Early during the next design phase staff will set up a second meeting with the LPC subcommittee and schedule a community meeting to continue discussion of drawings and documents illustrating project scale, layout, site issues, massing / elevations and functionality. Staff will bring more developed plans to the board during this phase for additional review and direction.

Following the board meeting staff will seek advice from the Planning Department on the next steps in the approval process.

### **ATTACHMENTS**

- A. September 17, 2009 Community Meeting: Agenda, Meeting Notes & Summary of Comment / Survey forms
- B. October 1, 2009 Community Meeting Agenda, Meeting Notes & Summary of Comment / Survey forms

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- C. Tool Library Survey Results Summary
- D. Project Goals and Program Needs

### South Branch Library Renovation Community Meeting September 17, 2009 6:30 – 8:00 PM

### **AGENDA**

Welcome!
Jeri Ewart, Branch Supervisor

Review the Agenda Donna Corbeil, Library Director

Overview of Project Suzanne Olawski, Neighborhood Services Manager

> Discussion of Services and Functions Kathy Page, Library Consultant Page + Moris Inc.

Discussion of Design Considerations by the Architect Team Avery Taylor Moore AIA, Mark Schatz, FAIA, and Rob Ludlow, AIA Field Paoli

**Questions & Comments** 

**Next Steps** 

Berkeley Public Library Foundation Representative

Thank you for coming and please complete a comment sheet and survey before you leave.

All members of the team and library staff have name tags

### Presentation Item, Attachment A

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Berkeley Public Library – Branch Renovation Program
South Branch Community Meeting – Conceptual Design (Kick-off – Meeting 1)
September 17, 2009
6:30-8:00PM / South Branch

Attendance: Council members:

Approx. 32 non-library audience members Kriss Worthington, Max Anderson's aide

Board members:

Winston Burton

Presenting design team members:

Avery Taylor Moore & Mark Schatz

Presenting library consultant:

Kathy Page

Presenting library staff:

Donna Corbeil, Suzanne Olawski

Foundation representative:

Chris Adams

### **Programming**

- · Dedicated short-term parking along street for TLL
- 10-minute parking on the street
- Image of library in neighborhood is growing as "community center"
  - Expectation of appearance and offerings is growing
  - Expectation of accessibility
  - ERC patrons will be coming to the South library
- Library should be a (neighborhood) "beacon"
- More staff for TLL just to answer phones / improve service (speed)
- TLL is a city-wide function and has different needs parking / accessibility
- TLL and Library shouldn't hamper one another's functions
  - Branch doesn't need parking but TLL does
- Collections are small need more variety / diverse collection, more books kept at branch
- More space is needed, more often busier than not
- Everyone will benefit from separate teen space
- Meeting room is crowded, more storage space
- · Seating is hard to find, lack of variety of seating
- Few civic spaces in South Berkeley
  - Multi-purpose room is important for citizens to use
- Meeting room space available at South Berkeley senior center
  - o Availability?
- · Building needs to be flexible
- Need to consider changing technology electronic books
- Lawn space usable outside space
- · Will there be staff parking

### Design

- Scheme C is favorable
  - o TLL on Russell
  - o Reuse roof from old building on new building or reuse materials
- Preserve the original midcentury modern library
- Measure FF doesn't read tear-down / build new
- Why does TLL have to stay on site?

Berkeley Public Library – Branch Renovation Program
South Branch Community Meeting – Conceptual Design (Kick-off – Meeting 1)
September 17, 2009
6:30-8:00PM / South Branch

- Move to old school district building
- Restore Edison school building and move TLL / library there; keep South library building for other civic use
- Want a functional building for the community
- · Enough space to serve the community for generations to come
- · Not committed to old building
- Don't mind if old building comes down
- · Do not have to keep old building
- Use existing building main room as a free standing meeting room, build L around it and get rid of TLL parking
- Does TLL have to stay on site?
- Don't sacrifice functionality at expense of sentimentality
- Architects need to listen to staff, learn from Central experience

### South Branch Conceptual Design Community Meeting #1 – 091709 Audience Comments / Survey Responses

### **Comment Cards**

- Like parking a lot
- 3 or 4 24-minute parking if faster service at TLL excellent
- Pursue green option for roof
- Is masonite reinforced?
- Meeting room at ERC or Sr. Ctr.
- TLL at Berk School down Russell
- Is Sr. Ctr. highly utilized?
- Don't need to keep old structure
- Is "Playreaders" still extinct? Bring it back.
- Set model so it can be tilted up so audience can see
- Move TLL to old Edison school a block away or somewhere else
- Keep community meeting space
- Keep main old building, at least.

### Survey

What were three things that you heard today about the project that were most memorable?

- Space constraints
- Would like a new structure; well designed
- Use of all 9600sf
- Importance of lending library

What three issues do you consider most important to the South Branch Library?

- Computer / wiring
- More welcoming space
- Better space for TLL
- Better disability access
- Better connection to South Berkeley's African American community
- Space, both vertical and horizontal
- Maintaining a welcoming look
- Don't need to preserve building
- Maximize space use more of everything

What did you like most about the community meeting?

- To the point, brief
- Physical models were helpful, easier to get than 2-d plans

Is there anything you would like the project team to know that was not said at the meeting?

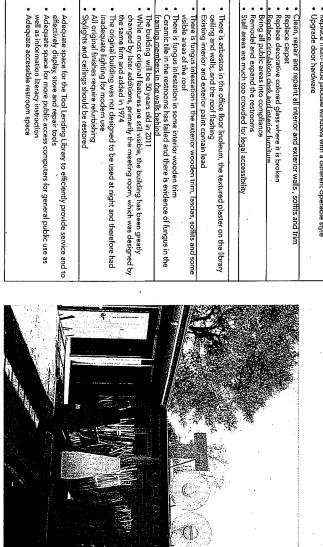
- Please build in an area for kitchen tools in the tool lending area
- Use the new BART disabled center to house south branch library during construction

Major Program Needs

Historic Character

		Electrical			Mechanical	Structural	South Branch Library / Berkeley Public Library Existing Building Evaluation Summary
Windows	Telecom	Lighting	Power	Plumbing	HVAC		ranch L ic Library ing Evaluatio
	0				•		ibrar
There is history of leakage through the roof     Replace all windows with new frames and insulated glazing     Replace multi-blade jalousie windows with a different operable style	Telephone and data service is in working order Replace with state-of the art telecom systems with wiring in concealed raceways and proper telecommunications room Provide data hookups for patron use in the library Replace the existing roof, which is very old and visibly degraded.	Rehabilitate original skylights and light fixtures     Replace existing lighting fixtures with fixtures that do not conflict with the historic character of the building     Install new emergency lighting and illuminated exit signs, required by code	Replace all electrical receptacles and other power devices in the building Replace all electrical panels Replace service to building to increase carrying capacity	<ul> <li>Replace all existing plumbing fixtures; piping can be re-used if locations remain appropriate</li> <li>Add overflow drains or scuppers to the roof drainage system</li> <li>Add an automatic fire scriptler; system to the entire building</li> </ul>	<ul> <li>The existing system is the original radiant hot-water heating in the floor slab; there is no cooling</li> <li>The system is functional, but all the elements are past their ordinary working life; the boiler and tanks should be replaced</li> <li>Alternate: Replace the entire existing heating system with new forced air furnaces</li> </ul>	Repair damage from rot in roof structure and rebuild roof with greater slope Anchor walls to the roof Add grout and reinforcing to existing block walls Add seismic bracing to the building	South Branch Library / Tool Lending Library Built 1961 Berkeley Public Library Addition 1974 Existing Building Evaluation Summary Size 5,040 SF

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Existing Finishes

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Hazardous Materials

Pest Damage

South Branch Library Renovation Community Meeting October 1, 2009 6:30 – 8:00 PM

### **AGENDA**

Welcome!

Jeri Ewart, Branch Supervisor

**Agenda Review** 

Donna Corbeil, Library Director

**Project Overview** 

Suzanne Olawski, Neighborhood Services Manager

**September 17<sup>th</sup> Community Meeting Summary** 

Avery Taylor Moore, AIA Field Paoli

**Landmarks Preservation Commission Input** 

Rob Ludlow, AIA Field Paoli

**Program Summary** 

Avery Taylor Moore, AIA Field Paoli

**Design Considerations Discussion** 

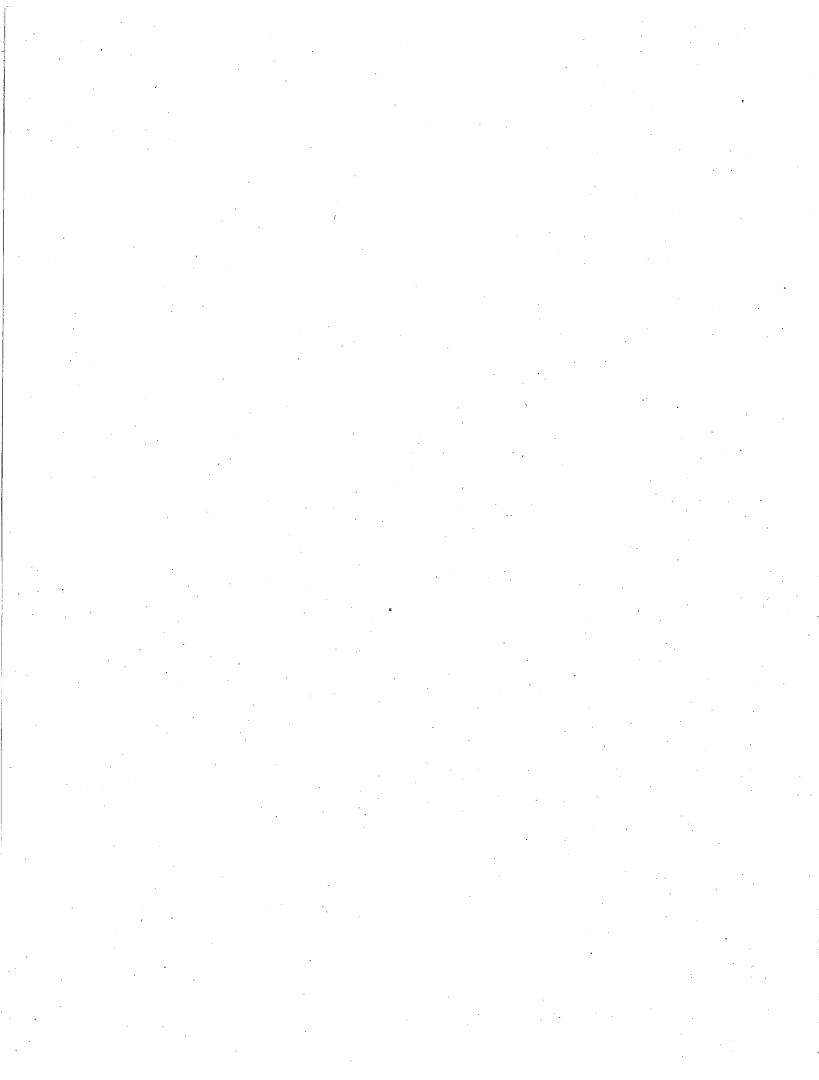
Mark Schatz, FAIA Field Paoli

**Questions & Comments** 

**Next Steps** 

Thank you for coming and please complete a comment sheet and survey before you leave.

All members of the project team and library staff have name tags



Berkeley Public Library – Branch Renovation Program South Branch Community Meeting – Conceptual Design (Meeting 2) October 01, 2009 6:30-8:00PM / South Branch

Attendance:

Approx. 15 non-library audience members

Presenting design team members:

Avery Taylor Moore, Rob Ludlow, & Mark Schatz

Presenting library staff:

Donna Corbeil, Suzanne Olawski

### **Audience Participation**

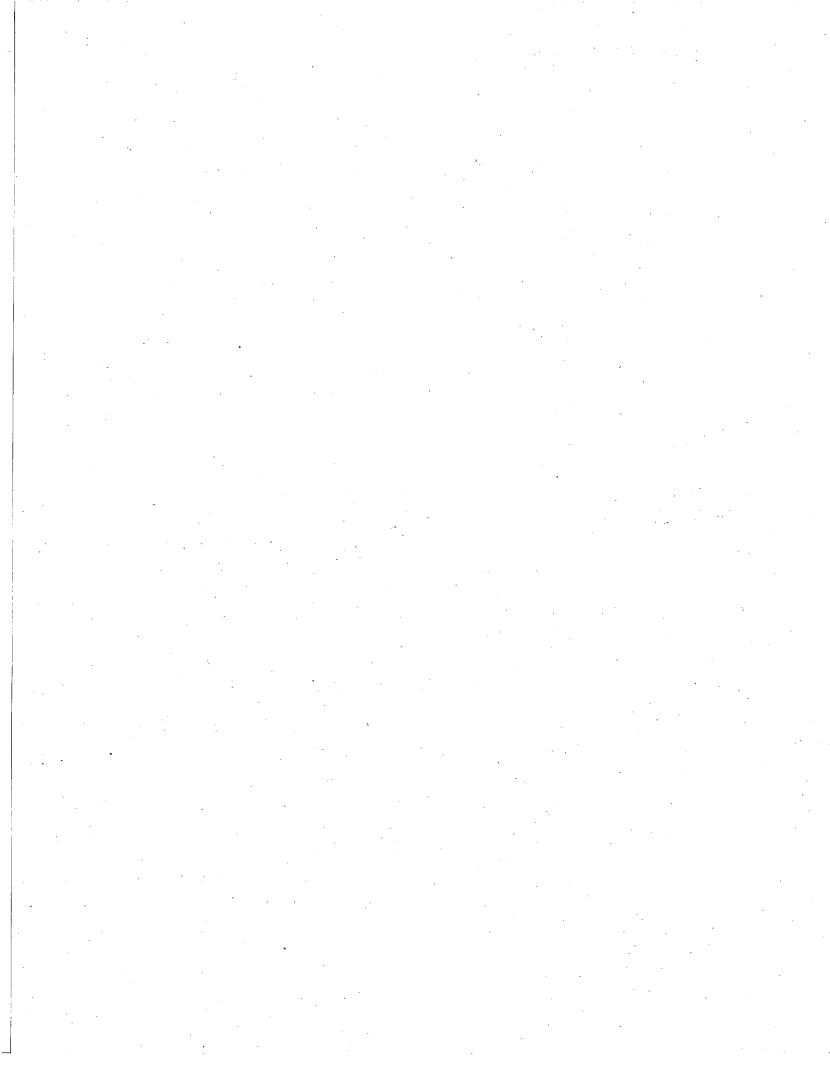
- Don't move TLL, keep it on site to serve the local community
- There's a traditional connection to the TLL; sense of community when waiting with others to be served at the TLL
- Q: Can parking at the Thai Temple be joint-use during the week? A: We'll explore that idea with the Temple
- The building will loose it's historic status if any of the original part is removed; take into consideration historical value (working with LPC subcommittee)
- Went online to review design team projects and very impressed; SJ libraries are very warm and welcoming buildings for patrons and staff
- All seats filled in library
- Want larger, better functioning, expanded library service to South Berkeley community
- Q: How does one get into the TLL on schemes B and C? A: entrance at parking spaces facing MLK, Jr. Way
- Q: What happens when the elevator goes out and you're on the second floor (in a wheelchair)? A: good question. (audience mentioned hydraulic elevator will still go down –once)
- Q: What is the usage between TLL and South Branch A: FY09 stats show TLL had 63,462 visitors and circulated 50,200 items and South Branch had 84,041 visitors and circulated 110,572 items. —applaud TLL for their hard work
- Ask teens what they want: design in consultation with teens
- Make the community room welcoming and open to whole community
- Q: How did you come up with 350SF for teens? A: Library consultant will need to answer. Want the teens to have a defined space.
- Q: What is the overlap between TLL and South Branch –hours and coverage? A: TLL has slightly different hours; they have a fair amount of independence; assist with coverage in emergency shortage situations
- Q: How many parking spaces will be on site for TLL? A: All schemes will have two parking spaces with green parking along MLK, Jr. Way
- Q: If there is a second floor, can there be two elevators? A: Something to consider
- Q: Has anyone studied if TLL can move to another site? A: Library is looking into suggestion. The Edison school site, proposed at last meeting, is being used by the school district.
- Q: Can't teens go to the YAP. The library shouldn't be a community center. A: teens, especially young teens, need their own defined space because they don't want to be associated being children anymore.
- Q: Why are there only two options? A: The LPC agreed to the development of two schemes –build new or keep reading room.

Berkeley Public Library – Branch Renovation Program South Branch Community Meeting – Conceptual Design (Meeting 2) October 01, 2009 6:30-8:00PM / South Branch

- Q: Will lit be cheaper to tear down most of the library and build new then renovate?
   A: Will need to have cost estimating done. Code compliance, seismic and safety improvements still would need to be done.
- Like Option C; Option B ok but with two elevators
- Anything that supports the TLL is great
- Q: What is the set backs on the schemes? A: Scheme C is 16'; scheme B2 is 24', and scheme B1 is 20'
- Like Option C but adults and children should be adjacent
- Landscaping now used a lot by Thai Temple; loss of space will be a big deal
- Q: Can the library share landscaping with the Temple? A: We'll explore that idea with the Temple
- Staff space should look at busy MLK, Jr. Way
- Think of MLK as it going through Berkeley, anchored at one end by North Branch and the other by South Branch, either will potentially greet you when you enter town; make it appealing
- Option C seems best for providing library service
- Should be a multipurpose room and not a meeting room that stands empty most of the time
- There should be a fluid energy between inside and out
- Think it's important for the community to have a functional space with more books, magazines, and computers –like Option C for those reasons
- Not easy for everyone to get into the library –not easy for me to get into and around the South Branch in a wheelchair; usually go downtown for library services
- Services provide to community are what is really important
- Address digital divide and services for children and teens
- Style of current building is ok but like C for the reason it best can provide library services
- Scheme C seems best for providing library services
- Can the program room be multi-purpose and be integrated into public space so it can be used all day otherwise it becomes unused space that is locked
- Scheme B2 (Keep adult reading room and new 2-story in L): New back wing at 2stories overwhelms the original building
- Object to reduction of green space—all new option feels like a big box
- Like scheme C but adult and children shouldn't be separate so can't leave children alone but not big concern
- Current landscaping not that nice A: will carve in small vistas where can
- Like the idea of public space facing MLK, Jr. Way so passerby's can see people and books in the library when passing by
- Looks like Option C doesn't have much exposure to northern light
- Option C looks like it has the potential for presence on the street
- Maintain community feel
- Keep open airiness feeling

Berkeley Public Library – Branch Renovation Program
South Branch Community Meeting – Conceptual Design (Meeting 2)
October 01, 2009
6:30-8:00PM / South Branch

- Q: What is the set back from the Thai Temple (east side)? A: 5'
- Q: Who makes the final decision? A: There is a process that involves the LPC, BOLT, and City Council.
- Q: Can a copy of the schemes be available on the website? A: A report on the public meetings will be included in the board packet. The schemes will continue to evolve and all of the versions during the early stages will not be posted. As we narrow these options down and the board gives staff direction, visuals from the meetings will be included in the notes. They are not as helpful without the dialog and explanation of the architects
- Q: Is temporary Central Library site a possibility for the TLL? A: May not be because of lack of parking but will look into it.
- It's important to have an artist's rendering of whatever you propose.



South Branch Conceptual Design Community Meeting #2 – 100109 Audience Comments / Survey Responses

### **Survey Responses**

- 1. What were three things that you heard today about the project that were most memorable?
  - Teens needing space for computer games, music, and talking to each other can be located at YAP
- 2. What three issues do you consider most important to the South Branch Library?
  - · Tool library most used by my family
  - Functionality
  - Parking
  - Delivery of services
  - Outdoor beauty both building and landscaping
  - Accessibility to people with disabilities
- 3. What did you like most about the community meeting?
  - Land site too small for too many needs
  - Does not have to host all above needs
  - The architects were well prepared and presented the information well
- 4. What did you like least about the community meeting?
  - Opinionated attendees that dominate discussion
  - · People with singular concerns speaking too much
- 5. Is there anything you would like the project team to know that was not said at the meeting?
  - Tool library could be located at another convenient site



# WHAT WE HEARD

LIBRARY	ISSUE

## PRESENCE

### **OPERATIONS** LIBRARY

### LIBRARY TOOL LENDING

# COMMUNITY ROOM

### OPTIONS FOR **NEW LIBRARY**

### PRESERVE OR REPLACE EXISTING BUILDING:

# COMMENTS

- Should be beacon for neighborhood
- Should welcome community
- Should have civic presence
- Better accessibility

Need more space

- Upgrade wiring, computers, lighting
- More seating
- Need defined teen area
- TLL is an important City-wide resource
- Needs better space-storage; cramped
- Need to keep parking if at this site
- Could parking be in green zones along street?
- Should TLL relocate for larger library on site?
- Keep it here
- Could it relocate?
- Could Senior Center Community Room be used

# Looked at 4 conceptual options

- A., Keep existing Children's & Main Reading Room
- Keep Main Reading Room
- All new library with corner entry
- All new library with entry on MLK
- Preserve all or at least Main Reading Room
- Provide well-designed new structure
- Don't sacrifice program to building

## RESPONSE

and feel open to users Library should have Civic Presence

Program to be discussed this evening Tradeoffs on program spaces due to tight site Bond Funding will address these issues

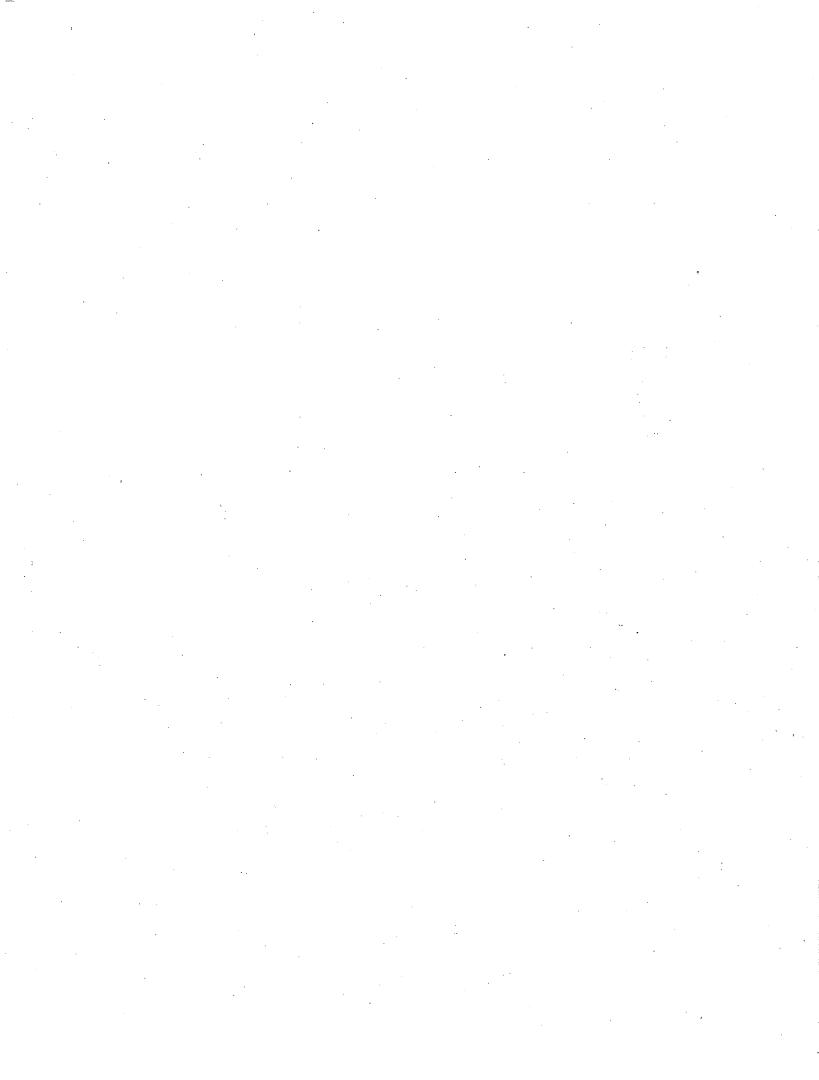
be possible, with 2 spaces still on site Per Transportation Dept, more green curbs may option is not funded School properties not available Library exploring idea of relocating Library but

Senior Center often booked; will stay here Library uses community room frequently

Less interest in this option Provides more civic entry May need 2nd floor Will need 2nd floor

Further options this evening to be discussed Subcommittee for input Met with Landmarks Preservation Commission

# BERKELEY PUBLIC LIBRARY SOUTH BRANCH



### **Tool Lending Library Survey**

		Response Percent	Response Count
At least once a week	CAR AND THE SECOND STREET, THE S	25.6%	20
Once every three weeks	EXECUTED TO THE PROTECTION OF	28.2%	22
Once a month	The control of the co	32.1%	25
Once a year	name .	.3.8%	3
Rarely	man of the control of	10.3%	8
		answered question	78

		Response Percent	Response Count
North	A transfer of the second secon	20.0%	15
West	Land Control C	9.3%	7
Literacy		2.7%	2
South		34.7%	26
Central		57.3%	43
Claremont	A section of the sect	18.7%	14
		answered question	75
		skipped question	6

	Response Percent	Response Count
	11.7%	9
er part of the collection concerning to the Species of the Administration of the Adminis	71.4%	55
	2.6%	. 2
The management of	11.7%	9
	0.0%	.0
	2.6%	2
ans	wered question	77
		71.4% 2.6% 0.0%

	Poor	Adequate	Good	Very Good	Excellent	Response Count
Condition of the outside of the library	3.9% (3)	23.7% (18)	35.5% (27)	19.7% (15)	17.1% (13)	76
Condition of the inside of the library	10.5% (8)	14.5% (11)	32.9% (25)	21.1% (16)	21.1% (16)	76
Ease of access entering the building	6.5% (5)	18.2% (14)	24.7% (19)	26.0% (20)	24.7% (19)	77
Ease of access inside the library	6.8% (5)	12.2% (9)	33.8% (25)	27.0% (20)	20.3% (15)	74
Layout and arrangements	13.0% (10)	9.1% (7)	32.5% (25)	27.3% (21)	18.2% (14)	77
Signs and signage	5.3% (4)	8.0% (6)	33.3% (25)	30.7% (23)	22.7% (17)	75
Service desks	2.6% (2)	7.8% (6)	26.0% (20)	26.0% (20)	37.7% (29)	777
Check-outs / Reutrns	3.9% (3)	7.9% (6)	19.7% (15)	31.6% (24)	36.8% (28)	76
Comfort	4.2% (3)	15.3% (11)	31.9% (23)	26.4% (19)	22.2% (16)	72
Lighting	3.9% (3)	13.2% (10)	23.7% (18)	.34.2% (26)	25.0% (19)	
Temperature	2.6% (2)	7.9% (6)	30.3% (23)	28.9% (22)	30.3% (23)	7.6
Acoustics	1.3% (1)	15.6% (12)	29.9% (23)	31.2% (24)	22.1% (17)	.77
				answei	red question	79

### 5. The Tool Lending Library will be renovated; please rate the following features in terms of importance to you in a tool lending library building.

	Not Important	Somewhat Important	Important	Very Important	Mandatory	Response Count
Space to store and browse tools	7.7% (6)	9.0% (7)	25.6% (20)	29.5% (23)	28.2% (22)	78
Community meeting room	39.2% (29)	21.6% (16)	23.0% (17)	13.5% (10)	2.7% (2)	74
Computer center	31.5% (23)	17.8% (13)	24.7% (18)	23.3% (17)	.2.7% (2)	73
Space for library programs	25.7% (19)	21.6% (16)	32.4% (24)	18.9% (14)	1.4% (1)	74
Separate periodicals / magazine area	31.5% (23)	21.9% (16)	30.1% (22)	13.7% (10)	2.7% (2)	73
Space for children / family use	41.7% (30)	13.9% (10)	23.6% (17)	16.7% (12)	4.2% (3)	72
Shelf space for popular materials (DVDs, books)	20.8% (15)	19.4% (14)	34.7% (25)	16.7% (12)	8.3% (6)	72
Seating and tables for reading	31.1% (23)	13,5% (10)	24.3% (18)	20.3% (15)	10.8% (8)	74
Well functioning service desks	6.7% (5)	5.3% (4)	22.7% (17)	41.3% (31)	24.0% (18)	75
				answe	red question	79
				skipp	ed question	2

<ul> <li>Applied States (1986)</li> </ul>	espons Count
)%	
)%	
9%	
5%	2!
l%	23
5%	1,
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	on on

		Response Percent	Response Count
94702	- CAN - The Child regimes we are a second to the child	17.7%	14
94703		36.7%	29
94704	-44 · 1	7.6%	6
94705	ACT ACT TO THE SECOND ACT	12.7%	10
94707		2.5%	2
94708	THE PARTY OF THE P	8.9%	7
94709	STEP I	7.6%	6
94710		2.5%	2
Other		3.8%	3
		answered question	79
		skipped question	2

8. Add	litional Com	iments:			
					Response
					Count
					28
				answered	auestion 28
				ar/swered	yuesuun 26
				skipped	question 53

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### **Tool Lending Library Survey**

Addi	tional	Comm	ients	•											
														Resp Co	onse unt
															28
											ans	wered	questio	n	. 2
						. i. a 158					sl	ripped	questio	n	.5

	Response Text	
1	Robert, Awvel, and Jason are all great at their jobs.	Sep 2, 2009 6:17 PM
2	The Tool Lending Library is such an amazing resource that should be nurtured. Please fund the staff properly! They do a very specialized service that is very difficult to find!  And of course, more & better tools would be great as well.	Sep 2, 2009 6:23 PM
3	The staff is what makes this place fabulous! They should have a safe and comfortable workspace.  -Place where they can work to repair and refurbish tools.  -Workshop to teach people hands on skills - roc ed- home repair. The staff should have the necessary space to be "reference libraries" they really are.	Sep 2, 2009 6:34 PM
4	Staff at tool lending library are excellent. Helpful and knowledgeable. More D14 info, media, activities linked to tool use might be helpful.	Sep 2, 2009 6:39 PM
5	I am very happy with this branch.	Sep 2, 2009 6:49 PM
6	THe tool library is essential to my ability to maintain my property in the best possible manner. I use this service almost as much as the the Post Office! It is so unique and the service desk is so knowledgable and patient with the huge crowd	Sep 2, 2009 6:58 PM
	that comes to learn and get tools. Thanks so much for issuing this questionaire and keep up the good work!	
7	Would like to see instructed videos.	Sep 2, 2009 8:18 PM
8	Very good staff, knowledgeable, and friendly.	Sep 2, 2009 8:23 PM
9 .	The Tool Library is the BEST!but thanks for making it even better!	Sep 2, 2009 8:33 PM
10	I love the tool lending library! I wish you didn't have to wait in line to return items.	Sep 2, 2009 8:36 PM
11.	<ol> <li>TLL parking layout is awkward for patrons who do and do not drive.</li> <li>Layout of TLL is also awkward because only a few people can stand inside at a time while others have to stand outside and try and figure out who is next in line.</li> </ol>	Sep 2, 2009 8:39 PM
12	Storage space + service center are critical.     Access counter is critical.	Sep 2, 2009 8:44 PM
13	Storage space + service center are critical.     Access counter is critical.	Sep 2, 2009 8:44 PM
14	Space to store is important, but not to browse. I am extremely satisfied with 1. Tool selection 2. personnel at the TLL And the price is right! Improvement would be more counter space and line-up space so staff can both	Sep 2, 2009 8:46 PM  And the orice is right emprovement would be n
	advices people and move them along.	Property of the second of the

	Response Text	
15	I am quite happy with the BTLL as it is. Some possible improvements are 1. Classes 2. Books browsing (and mags). (i.e. reading room) THANKS!	Sep 3, 2009 4:19 AM
16	Love the tool library.	Sep 3, 2009 4:22 AM
17	parking situation is dangerous	Sep 3, 2009 4:32 AM
18	Friendly help, good knowledge of tools + helpful. Thank you Todd	Sep 3, 2009 4:50 AM
19	Build workshop with tarlrsaw extention tables	Sep 3, 2009 4:52 AM
20	think god they are here	Sep 3, 2009 4:54 AM
21	I have been very pleased with the services that I get from the library. It would be nice if they have a Kelly Blue Book and a list of reliable and honest workers who can help a disabled senior like me.  I especially like the Tool Lending Library. They are very helpful and I am so glad I can borrow tools and not ahve to buy them and store them. Keep it up Luchi-Sellis	Sep 3, 2009 5:00 AM
22	thanks to the dedicated people who are in charge of the tool library on a daily basis; great service to the our neighborhood; would not be able to work well in the garden if we didn't have access to the well-maintained tools	Sep 10, 2009 7:19 PM
23	you rockmore of the same	Sep 10, 2009 7:20 PM
24	add tool donations (tax deductions); add website	Sep 10, 2009 7:22 PM
25	love it; don't close for too long	Sep 10, 2009 7:24 PM
26	TLL is superb; have many o my own tools but the lending library has tools that I cannot afford and am unable to have or use infrequently; it has been a great service for many years	Sep 10, 2009 7:28 PM
27	BPL should talk with City Car Share and dedicate a space next to the TLL for one of their pick-up trucks, like UC Storage on Shattuck does; cost would be minimal; just 1 parking space; benefits to tool users is clear	Sep 10, 2009 7:31 PM
28	TLL is great; tool guys are incredible	Sep 10, 2009 7:36 PM

currenspace and line-up space so stafficds both

envelopers of the whole in the second

Tool Lending Library Patron Count Week of Tuesday, August 25 – Saturday, 29, 2009

964	238	168	164	169	225	Total
63			32	31		6:00 - 7:30
105	<b>©</b>	ದ	ᇴ	17	26	5:00 - 6:00
163	35	40	27	25	36	4:00 - 5:00
	33	23	9	24	22	3:00 - 4:00
128	30	<u>3</u> 2	29	17	20	2:00 - 3:00
145	<u> </u>	42	26	20	26	1:00 - 2:00
129	26		28	မ္	40	12:00 - 1:00
60	32				28	11:00 - 12:00
60	33				27	10:00 - 11:00
Total	<b>Saturday</b> 10:00 – 5:30	<b>Friday</b> 1:00 – 5:30	Thursday 12:00 – 7:30	Wednesday 12:00 – 7:30	<b>Tuesday</b> 10:00-5:30	

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### Presentation Item, Attachment D

### SOUTH BRANCH LIBRARY

### COMMUNITY CONCERNS ABOUT LIBRARY SERVICE EXPRESSED DURING FACILITIES MASTER PLAN

- Crowding and congestion
- Lack of disabled access
- Separate space for teens
- Separate space for children and families
- More computers needed / improved space for computers
- Increased seating capacity
- · Separate reading area for magazines
- Improved lighting
- More functional service desks
- Increased, more functional space for Tool Lending Library

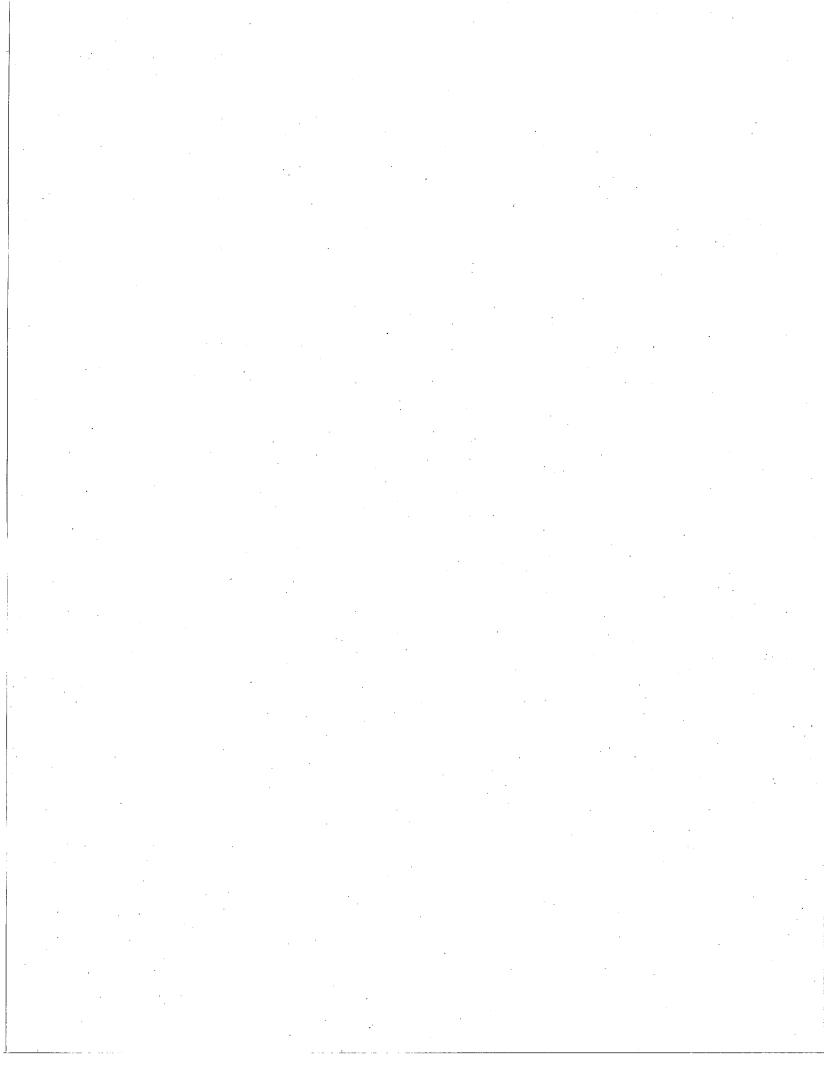
9.17.09 Meeting



#### South Branch 09.17.09

### Kathy Page Observations of South Branch Programmatic Issues

- Crowded, congested conditions throughout facility
- Lack of acoustical or activity level zones quiet and active functions occur in same space or immediately adjacent to each other
- Too few seats
  - Teen space has no allocated seating even though library is an after-school gathering place for teens
  - Lack of quiet reading area as well as enclosed seating for collaborative work or tutoring
  - Too few seats for children and families
- Computers in high demand more needed / computers located in central circulation space
- · Lack of electrical outlets for laptop computer plug-in
- Shelving at 100% capacity
  - o Collections cannot grow
  - Materials cannot be displayed
  - Collections shelved where they fit, not always where they belong, often difficult to locate specific categories of material
- Cramped, inadequate staff workspace
  - Impedes efficiency, productivity
  - Spills out into public space
  - o Erodes meeting room / programming space
- Service desks serve as work space poor relationship to public space, lack of visibility, congested, not ergonomic
- No space to accommodate new services
  - Self service checkout and holds pickup shelves very limited space
  - o No space for self service check-in
- Tool Lending Library space extremely crowded, splintered, dysfunctional
- Vehicle access/parking for Tool Lending Library is inadequate and awkward



# **Berkeley Public Library Board of Library Trustees**

Regular Meeting September 9, 2009 MINUTES 7:00 p.m. **Central Branch Library** 2090 Kittredge Street

#### I. PRELIMINARY MATTERS

#### A. Call to Order

The regular meeting of September 9, 2009 was called to order by Vice Chair Henry-Golphin at 7:05

Present:

Trustees Winston Burton, Carolyn Henry-Golphin, Susan Kupfer, and Therese

Powell.

Absent:

Trustee Darryl Moore.

Also present: Donna Corbeil, Director of Library Services; Doug Smith, Deputy Director; Suzanne Olawski, Neighborhood Services Manager, Dennis Dang, Library Administrative Manager; Eve Franklin, Administrative Secretary; Rene Cardinaux, Consultant; Steve

Dewan, Project Manager, Kitchell CEM

- B. Public Comments None.
- C. Report from Union and Employees None.

D. Report from Board of Library Trustees -

- Trustee Powell reported she had attended the 2009 ALA Annual Conference in Chicago at her expense and provided a written report (Attachment 1.) She urged other Trustees to attend upcoming conferences.
- Trustee Burton gave recognition to former Library Foundation Executive Director Roxanne 2) Figueroa for her efforts on behalf of the library, especially during the Measure FF campaign.

E. Approval of Agenda

Moved by Trustee Kupfer, seconded by Trustee Powell, to approve the agenda as presented. R09-75 Motion passed unanimously.

#### II. CONSENT CALENDAR

#### R09-76 Moved by Trustee Kupfer, seconded by Trustee Burton, to approve the consent calendar as amended.

- Item F Increase Director's Expenditure Authority for Service Contracts to \$100,000 deferred to next meeting.
- Item G Contract: Smith, Fause & McDonald, Inc. for Information Technology design services for the Branch Library Renovation Program moved to Action Calendar, Item C.
- Item H Contract: Gould Evans Baum Thornley for architectural services for the renovation and expansion of the Claremont Branch Library moved to Action Calendar, Item B.

Motion passed unanimously.

A. Approve minutes of July 8, 2009 Regular Meeting

Moved by Trustee Kupfer, seconded by Trustee Burton, to approve the minutes of the July 8, R09-77 2009 regular meeting of the Board of Library Trustees as presented. Motion passed unanimously.

B. Approve minutes of July 17, 2009 Special Meeting

- Moved by Trustee Kupfer, seconded by Trustee Burton, to approve the minutes of the July 17, R09-78 2009 special meeting of the Board of Library Trustees as presented. Motion passed unanimously.
  - C. Approve minutes of July 21, 2009 Special Meeting

- R09-79 Moved by Trustee Kupfer, seconded by Trustee Burton, to approve the minutes of the July 21, 2009 special meeting of the Board of Library Trustees as presented. Motion passed unanimously
  - D. Approve minutes of July 22, 2009 Special Meeting
- R09-80 Moved by Trustee Kupfer, seconded by Trustee Burton, to approve the minutes of the July 22, 2009 special meeting of the Board of Library Trustees as presented. Motion passed unanimously.
  - **E.** Approve the following Library Administrative Regulations: AR 10.12 Volunteers in the Library; and AR 10.20 Managing Unclaimed Property and Lost and Found items in the Library
- R09-81 Moved by Trustee Kupfer, seconded by Trustee Burton, to adopt the resolution to approve the Library Administrative Regulations: AR 10.12 Volunteers in the Library; and AR 10.20 Managing Unclaimed Property and Lost and Found items in the Library. Motion approved unanimously
  - **F.** <u>Increase Director's Expenditure Authority for Service Contracts to \$100,000</u> Deferred to next meeting.
  - G. Contract: Smith, Fause & McDonald, Inc. for Information Technology design services for the Branch Library Renovation Program

    Moved to Action Calendar, Item C.
  - H. Contract: Gould Evans Baum Thornley for architectural services for the renovation and expansion of the Claremont Branch Library
    Moved to Action Calendar, Item B.
  - Contract: Innovative Interfaces, Inc. for hardware and software services increase contract R09-43 amount to \$150,000
- Moved by Trustee Kupfer, seconded by Trustee Burton, to adopt the resolution authorizing an increase to the contract limit from \$100,000 to \$150,000 for the agreement with Innovative Interfaces, Inc. (R09-43) to provide maintenance services on the Library's online public catalog, circulation, acquisition, serial and cataloging modules that support patrons' access to the Library's collections and the INN-Reach (LINK+) module utilized to access collections beyond those owned by the Berkeley Public Library. Motion carried unanimously.
- J. Grant: CA State Library Adult Literacy Services

  R09-86 Moved by Trustee Kupfer, seconded by Trustee Burton, to adopt the resolution authorizing the Director of Library Services to apply for and accept, if awarded, FY2009/2010 CLLS grant funds to fund Berkeley READS. Motion carried unanimously.

#### **III. PRESENTATIONS**

Report on Branch Renovation Program Presented by Steve Dewan, Kitchell CEM (Attachment 2)

Following the presentation the board discussed and asked for additional information and clarification: *Process* 

- The board asked for information on the need for an Environmental Impact Review (EIR) for the various projects. At this stage the Library has only had very-preliminary discussion on North and Claremont and will seek a mitigated negative declaration when ever possible.
- Among the other City Departments the library is working with on the building projects is the City of Berkeley Sustainability Office. The Sustainability/Green Building Team is part of City of Berkeley Planning staff focused on green building practices, energy efficiency practices, etc.
- The core team meeting weekly, described by Mr. Dewan, inclusive of city and Library representatives and consultants is usually 6-7 people.
- Trustee Powell inquired about the involvement of the Landmarks Preservation Commission.
   Commission members / appointees will make up any subcommittee formed.

Budget/Schedule

- Trustee Powell commented she thought the original Branch Library Master Facility Plan (2008) never had more that one branch closed at a time. While this draft schedule had some overlap with more that one branch closed for 5-6 months, the proposed schedule has been compressed, with approximately 9 month overlap with two branches closed at same time. North and Claremont branches are likely to have overlapped closure times. South and West branches are likely to have overlapped closure times.
- General program costs were not detailed in the original budget. Mr. Dewan explained these are costs that are not site specific, such as Construction Manager, Bond Consultant, etc.
- Another area that has been detailed further is contingencies, by project and program wide. Mr. Dewan responded that generally the contingencies that were in the Master Facility Plan have been kept but the team concluded that additional funds should be added to make sure that we had a budget that was going to work. The original contingencies in the plan were 3-5% for inflationary costs. Those are still in the budgets but we are hoping to accelerate the design and construction process to help take advantage of potential reduced costs during this economy.
- While not discussed at this meeting the staff will return with additional information and recommendations related to continuity of services now that a refined schedule has been developed. This will include discussion of extending branch hours at those locations remaining open during closures for construction. The Director noted that Central Branch operating costs are higher that branch operating costs and that even with two branches closed, there would not be enough additional staff available to increase hours. As reported previously the Central Branch will have an increased demand for services during branch closures even without increased hours. Library staff and board will need to review options to help handle the demand for services.

#### IV. ACTION

A. Contract: Harley Ellis Devereaux / Green Works Studio for architectural services for the renovation and expansion of the West Branch Library

Edward Dean, Harley Ellis Devereaux, provided a summary of the Net-Zero concept. The Net-Zero concept looks at utility usage over a whole year. During summer months the building should generate energy, during the winter months the building will draw power from the grid. At the end of the year, it should balance out to net-zero. A net-zero building is almost by definition a carbon-neutral building. The City of Berkeley has embraced the concept of Net-Zero and every building built from 2020 onward will need to meet new improved energy standards, utilizing things like photo voltaic panels or simpler technologies such as skylights, windows, insulation and improved air flow/natural ventilation systems to reduce utility requirements.

In discussion of the possible costs of this option, Mr. Dean stated that there will be costs for photovoltaic system and extra design costs. Related to this he discussed possible rebates and supplemental funding opportunities from participation in the Savings by Design program from PG&E. This project would be one of PG&E's first net-zero projects, if funded and could provide some offset for the cost of installing a photovoltaic system and cover up to 75% or more of the extra design fees that would be required.

Numerous people will be involved in analyzing information and progress on these efforts will be reported to the board, including other funding sources from local, state or federal programs.

Moved by Trustee Kupfer, seconded by Trustee Powell, to adopt a resolution to recommend City Council approve execution of a contract and any amendments with Harley Ellis Devereaux / Green Works Studio to provide architectural and engineering services for the West Branch Library renovation and expansion project in an amount not to exceed \$788,194 for all services and reimbursable expenses for the period September 25, 2009 through December 30, 2013. Motion carried unanimously.

- B. Contract: Gould Evans Baum Thornley for architectural services for the renovation and expansion of the Claremont Branch Library
- Moved by Trustee Kupfer, seconded by Trustee Powell, to adopt the resolution to recommend City Council approve execution of a contract and any amendments with Gould Evans Baum Thornley to provide architectural and engineering services for the Claremont Branch Library renovation and expansion project in an amount not to exceed \$622,132 for all services and reimbursable expenses for the period September 25, 2009 through February 30, 2012. Motion approved unanimously.
  - C. Contract: Smith, Fause & McDonald, Inc. for Information Technology design services for the Branch Library Renovation Program

Trustee Powell requested additional information on the scope and staff's involvement. Library information technology staff and the unit's manager will be deeply involved in the planning segment of the project. Staff prepared the RFP, interviewed and recommended the selected consultant which will bring technical expertise required for a construction project.

The Library recommends one firm for the four projects, to maintain consistency and gain cost efficiency. The consultant selected can provide a much higher level of technical expertise related to construction drawings and specification than library staff. The Technology Consultant contract scope includes working with the architects and engineers on layout, all the way through construction to opening day.

Trustee Powell asked if the Technology Plan will have any implications for Central Branch. This contract is part of the Bond funds and as such is strictly for Branches and how they tie in with Central. We may learn about new technologies that could be used in Central.

R09-83 Moved by Trustee Kupfer, seconded by Trustee Burton, to adopt the resolution to recommend City Council approve execution of a contract and any amendments with Smith, Fause & McDonald, Inc. to provide technology consultant services for the Branch bond program in an amount not to exceed \$137,148 for all services and reimbursable expenses for the period September 25, 2009 through June 30, 2014. Motion approved unanimously.

#### V. INFORMATION REPORTS

A. Update on the Branch Bond Program -

i. Director Corbeil reported Community Meetings had been set for North and South and

promotion of these commenced.

- b. Tool Lending Library Trustee Powell called attention to possibility of establishing a permanent separate location for the Tool Lending Library. Trustee Kupfer stated that if the Tool Lending Library moved it would open possibilities for more flexibility for South Library space. It might be a win-win to find an alternative site that the city has and gain more flexibility for South Branch site. The board requested additional information, including a discussion of possible locations and any survey information available regarding use and patron preferences. A preference for a location in South or West Berkeley along good travel arteries and adequate parking opportunities was expressed. Staff was asked by Trustee-Powell to explore the possibility of partnering with City of Berkeley departments such as Parks and Recreation or Public Works.
- B. September 2009 Monthly Report from Library Director Donna Corbeil
  - Library Development
  - Professional Activities
  - Programs, Services and Collections
  - Personnel
  - a. Communications Plan Trustee Powell stressed that the community input component needs to be addressed in the communication plan. Staff will revise accordingly.

- b. Upcoming Trustee Vacancy Director Corbeil reported that normally when a Trustee resigns their term early, a replacement trustee can be appointed to complete the remaining term. However there is precedent to appoint the replacement to a 4 year term and re-align the trustee schedule. This would have the benefit of reducing the possibility of having more than one new trustee on the Board within a 12-month period. The Library will plan to recommend to City Council to approve the new trustee for a four-year term and re-align the trustee schedule.
- **C.** Library events: Calendar of events and press releases for various Library programs are posted at http://www.berkeleypubliclibrary.org.

#### VI. AGENDA BUILDING

- A. The next regular meeting will be held on October 14, 2009 at the South Branch Library, 1901 Russell Street.
  - Berkeley Public Library Foundation Presentation
  - Tool Lending Library
  - Director's Expense Authority
  - Annual Report to City Council

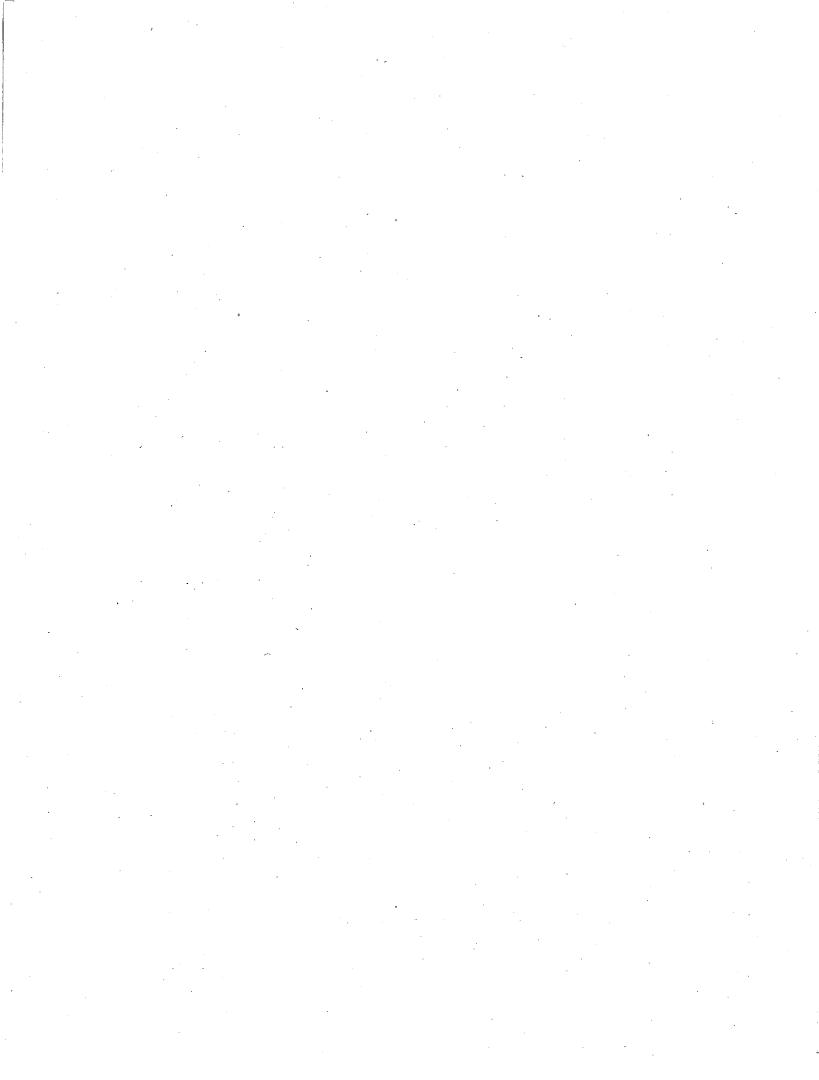
#### VII. ADJOURNMENT

R09-88 Moved by Trustee Kupfer, seconded by Trustee Powell, to adjourn the regular meeting of the board at 8:35 PM. Motion passed unanimously.

#### COMMUNICATIONS

Action on Communications is limited to referral to staff or Trustee for investigation and/or recommendations.

None.



#### CHICAGO - JULY 2009 ALA ANNUAL CONFERENCE

HUGE CROWDS: Nearly 29,000 people attended (apparently a record, 28,941) 22,762 attendees and 6,179 exhibitors; most sessions were over-subscribed - standing-room only, or overflow out the door

#### THEMES: 3 Key areas:

- <u>Library Struggles in Tight Economic Times</u> many sessions addressed "how-to's" of dealing with budget cuts – and I attended a Library Advocacy workshop "Surviving in a Tough Economy." Many great ideas came out of these sessions: coalition building, partnerships, patron-focused efforts, AND ADVOCACY TOOLS.
- The Future of Libraries perceived value of libraries vs. influence of the Internet; declining enrollments and lack of diversity among the professional librarian; future visions of the Library very interesting session on 1) physical & virtual library, 2) individual vs. community (global) needs, and 3) Library as postal access (vast stores) and archives (storehouse)
- Impact(s) of Technology new roles for the library in communities; new services, new
  outreach efforts (see @your library a website to stimulate more and better library usage,
  update the library's image and appeal to a broader, more diverse audience base); trends
  toward mobile computing & the shift to photo and video content...

#### **HIGHLIGHTS: 3 Stunning**

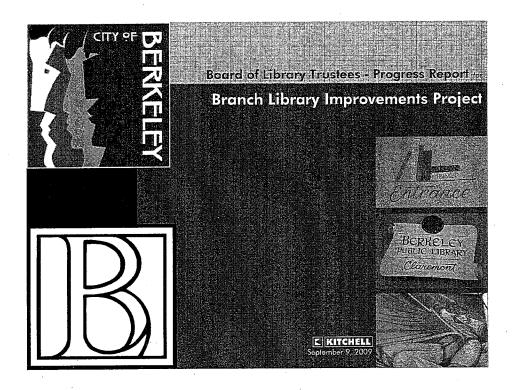
- 1) AUTHORS TEA, sponsored by ALTAFF (joint org for Trustees & Friends of Libraries) Five strong authors, & I have concerns that we don't have these books available...
- Kathryn Stockett, The help (on the NYT best seller list) re Mississippi civil rights
- · Jane Stanton Hitchcock, MORTAL FRIENDS, re: Washington DC & women friendships
- Jill McCorkle, GOING AWAY SHOES: STORIES, re: the past & secrets
- Gillian Flynn, DARK PLACES, a mystery/thriller about Libby Day
- Lisa Scottoline, LOOK AGAIN, a mystery her 16<sup>th</sup> novel
- 2) ADVOCACY WORKSHOP (see above) and several sessions on Library marketing, advocacy and future funding...
- 3) EXHIBITS some amazing demos and devices ... software tools: book reviews by local library patrons, online sign-up for computer reservation; Kiosks for 480 books (currently used @ BART); CD/DVD cases repaired (BPL uses this vendor) AND several self-check vendors & systems we will learn more about this issue: there is likely to be a fairly easy, not-too-costly way to replace a current self-check vendor; security may be the most difficult element to resolve.

#### CONCLUSION: ATTEND CONFERENCES!

Boston midyear ALA meetings & conference: Jan 15-19, 2010; Portland, OR, Public Library Association Annual Conference: Mar 23-27, 2010 <a href="http://www.placonference.org//general\_information.cfm">http://www.placonference.org//general\_information.cfm</a> Washington, DC, Annual Conference Jun 24-29, 2010

Submitted by Therese Powell, September 9, 2009





# Agenda

BOLT Progress Report Branch Library Improvement Project

- General Program Update
  - History
  - Assembling the Team of Consultant
  - Program Coordination
  - What's Next?
- Master Schedule
- Budget & Cost Control
- Branch Updates

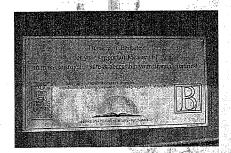


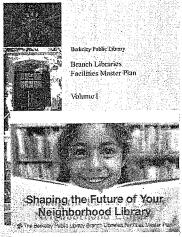
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#### Program Update – History

BOLT Progress Report Branch Library Improvement Project

- Branch Libraries Facilities Master
  Plan July 2008
- Measure FF passed November 2008





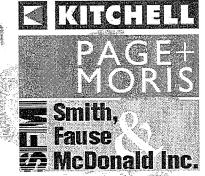
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September 9, 2009

# Program Update - Assembling the Team of Consultants

BOLT Progress Report Branch Library Improvement Project

- Bond Consultant Rene Cardinaux
- Program Manager Kitchell
- Programming Consultant Page and Moris
- IT Consultant Smith, Fause & McDonald, Inc.
- Surveyor Logan Engineering



- Architects Under Contract for North & South Branches
- Architects Selected for West & Claremont Branches

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# Program Update – Program Coordination

BOLT Progress Report Branch Library Improvement Project

- Weekly Program Team Meetings
  - Berkeley Public Library Staff
  - · City of Berkeley Representative
  - Bond Consultant
  - Kitchell
- Preliminary Meetings with City of Berkeley Planning-Department & Traffic Engineer
- Setting up Landmarks
   Preservation Commission SubCommittee for BPL Projects
- Preliminary Meeting with the City of Berkeley Sustainability / Green Building Team as well as PG&E



ENERGY & SUSTAINABLE DEVELOPMENT



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September 9, 2009

# Program Update – What's Next?

BOLT Progress Report ranch Library Improvement Project

- Seminar for Architects Describing Services and Resources:
  - City of Berkeley Sustainability Team
  - Alameda County's Stopwaste org
- Start of Community & BOLT Meetings to Review Conceptual Designs
- · Selection of Consultants
  - Traffic
  - Geotechnical



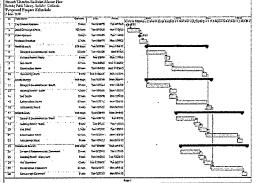


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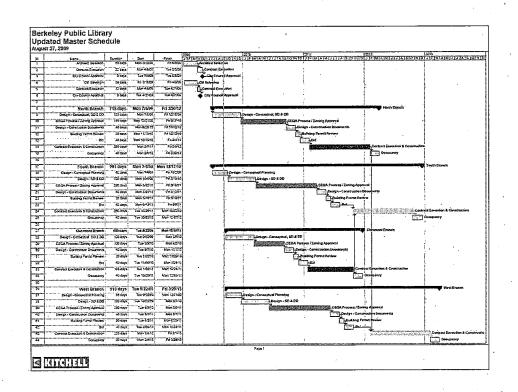
#### Schedule

BOLT Progress Report Branch Library Improvement Project

- Facilities Master Plan Schedule
  - June 2008
- Closure of No More Than 2
   Branches at Any Time
- Revisions:
  - CEQA & Zoning Review
  - Program Start-up Time
  - North & Claremont First Branches Under Construction
  - · Start Design on All Branches
- Master Schedule Developed by Program Team



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Schedule

BOLT Progress Report Branch Library Improvement Project

- · North Branch
  - Anticipated Closure 1st Quarter 2011 to 1st Quarter 2012
  - Anticipated Construction Duration 1 Year
- Claremont Branch
  - Anticipated Closure 1st Quarter 2011 to 4th Quarter 201
  - Anticipated Construction Duration 9 Months
- South Branch
  - Anticipated Closure 4th Quarter 2011 to 4th Quarter 2012
  - Anticipated Construction Duration 1 Year
- West Branch
  - Anticipated Closure 1<sup>st</sup> Quarter 2012 to 1<sup>st</sup> Quarter 2013
  - Anticipated Construction Duration 1 Year

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**Budget / Cost Control** 

BOLT Progress Report

- Branch Library Facilities Master Plan Rough Preliminary Estimate
- Revised Program Budget Developed by Program Team
- · Revisions:
  - General Program Costs Separated
  - Contingencies Established
  - More Comprehensive Breakdown of Anticipated Costs
- Cost Control Report
  - A Fluid Document to Compare Budget to Committed Cost
  - Report Updated Costs Monthly

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Branch Updates - North

BOLT Progress Report Branch Library Improvement Project

 Architect Team Under Contract – Architectural Resources Group (ARG) in Association with Tom Eliot Fisch

# ARCHITECTURAL RESOURCES GROUP

- Preliminary Conceptual Designs Being Developed
- 1st Community Meeting Wednesday, September 23, 2009
- 2<sup>nd</sup> Community Meeting Wednesday, October 7, 2009
- BOLT Presentation of Concepts Planned for October

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**Branch Updates - South** 

BOLT Progress Repor

Architect Team Under Contract – Field Paoli



- Preliminary Conceptual Designs Being Developed
- 1st Community Meeting Thursday, September 17, 2009
- 2nd Community Meeting -Thursday, October 1, 2009
- BOLT Presentation of Concepts Planned for October

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September 9, 2009

**Branch Updates - West** 

BOLT Progress Report ranch Library Improvement Project

• In Negotiations with Harley Ellis Devereaux / Greenworks Studio



- Possible Net Zero Energy (NZE) Opportunity
- Community Meetings October/November/December

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**Branch Updates - Claremont** 

BOLT Progress Report Branch Library Improvement Project

• In Negotiations with Gould Evans Baum Thornley



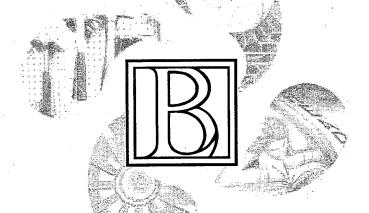
• Community Meetings - October/November/December

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September 9, 2009

QUESTIONS?

BOLT Progress Report Branch Library Improvement Project



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# BERKELEY PUBLIC LIBRARY

# **INFORMATION CALENDAR**

October 14, 2009

TO:

**Board of Library Trustees** 

FROM:

Donna Corbeil, Director of Library Services

SUBJECT: ANNUAL REPORT TO THE BERKELEY CITY COUNCIL

# RECOMMENDATION

Adopt a resolution approving the Annual Report to the Berkeley City Council from the Board of Library Trustees for the period of July 2008 through June 2009.

# **BACKGROUND**

Each year staff prepares a draft annual report to the Berkeley City Council for Board discussion. Following any revisions staff submits the Report to the City Clerk for inclusion on the City Council's agenda as an informational report.

# **FISCAL IMPACTS**

This report will have no fiscal impacts.

# CURRENT SITUATION AND ITS EFFECTS

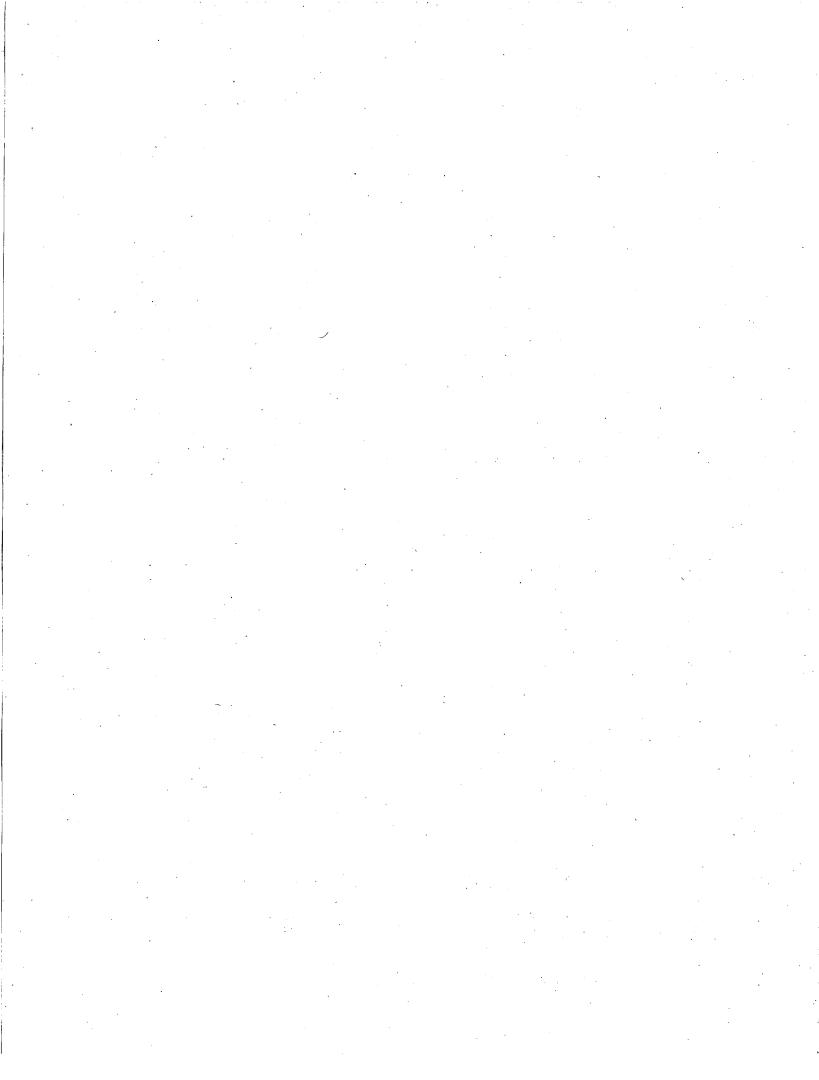
As proscribed by the City of Berkeley's Charter, the Board of Library Trustees should make an annual report to City Council giving the condition of the Library with a summary of their proceedings. In addition, reports and information, as requested on specific topics, are shared with the Council. In the past these reports have been both written and oral. The current document also includes the first annual report on significant branch library renovation activities and the use of Measure FF bond funds.

# **FUTURE ACTION**

Once the draft annual report is approved by the Board, it will be submitted to the City Clerk as an informational item for the Berkeley City Council's agenda.

# Attachments:

- 1. Resolution
- 2. Berkeley Public Library Annual Report to the Berkeley City Council





**RESOLUTION NO.: 09-91** 

# THE BOARD OF LIBRARY TRUSTEES APROVES AND AUTHORIZES THE DRAFT ANNUAL REPORT TO THE BERKELEY CITY COUNCIL FOR THE JULY 2008 – JUNE 2009 FISCAL YEAR.

WHEREAS, as proscribed by the City of Berkeley's Charter, the Board of Library Trustees should make an annual report to City Council giving the condition of the Library with a summary of their proceedings;

WHEREAS, each year staff prepares a draft annual report to the Berkeley City Council for Board discussion;

WHEREAS, the Annual Report includes information about programs, services, and major activities and decisions of Library staff and Board of Library Trustees during the previous year;

WHEREAS, the Annual Report is presented to the Berkeley City Council and the community to provide current information about the status and activities of the Public Library;

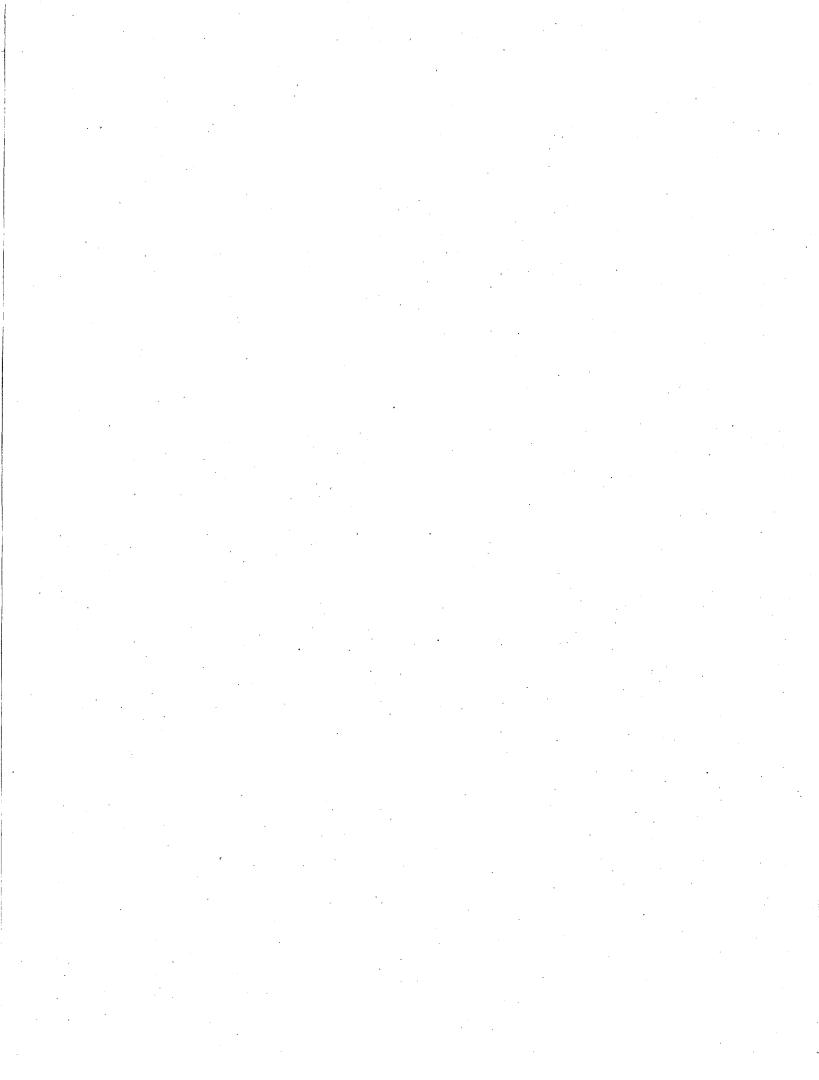
WHEREAS, the current document also includes the first annual report on significant branch library renovation activities and the use of Measure FF bond funds.

NOW, THERFORE, BE IT RESOLVED that the Board of Library Trustees of the City of Berkeley approves and authorizes the draft annual report for the July 2008 – June 2009 fiscal year.

ADOPTED by the Board of Library Trustees of the City of Berkeley at a regular meeting held on October 14, 2009.

AYES: NOES: ABSENT:								
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Serving as Secretary to the Board of Library Trustees



# Berkeley Public Library Board of Library Trustees: Annual Report to City Council

<u>Summary:</u> This Berkeley Public Library Annual Report for Fiscal Year 2008-2009 is presented to the Berkeley City Council and the community to provide current information about the status and activities of the Public Library as it provides vital and valued services to the community. The Annual Report includes information about programs, services, and major activities and decisions of Library staff and Board of Library Trustees during the past year. With a commitment to its users, the Berkeley Public Library pledges to continue developing collections, resources, facilities, and services that meet the cultural, informational, recreational, and educational needs of Berkeley's diverse, multi-cultural community.

The Berkeley Public Library consists of the Central Library in the downtown district, four neighborhood branch libraries, and a tool lending library. The Library is staffed by 167 FTE. The Library's amended annual operating budget for fiscal year 2010 is \$14.45 million. Expenditures during fiscal year 2009 totaled \$15.05 million. In fiscal year 2009, the Library's total annual circulation (i.e. the number of items from the collection that were checked out) was 1.95 million. The Library's collection includes over 600,000 items, including books, magazines, DVDs, CDs, audiobooks, and tools.

# I. Berkeley Public Library Staff Report: July 2008 through June 2009

# **Library Bond: Measure FF**

In the historic November 2008 election, more than 68 percent of Berkeley voters approved a \$26 million library bond dedicated to improving their four neighborhood branch libraries. This bond will be used to renovate, expand, and restore the branches, and will include seismic and access improvements as well as restoration and refurbishment of historic features. This was an epoch-making decision by Berkeley voters to support their public library into the 21<sup>st</sup> century and beyond. The architecture and design firms have been selected for all four branch projects.

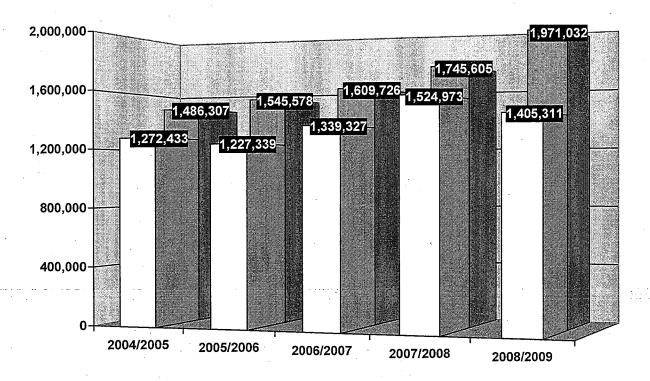
Berkeley voters voted not only to approve the bond measure, but over 77% of voters also said "yes" to Measure HH, which was the Gann Limit override renewal to reauthorize the expenditure of the previously-approved property taxes dedicated to the Library and several other City services. Both Measures FF and HH amounted to a resounding "yes" vote for public libraries in Berkeley: the "public option" favored by everyone.

# Statistical Highlights: Building Community, Knowledge, and Talent

The Berkeley Public Library continues to be both a lasting cultural institution and a hub of community activity where knowledge, technological skills, creative talents and equality of access thrive. The popularity of the Library and its services is still growing. As our nation reels from the shockwaves of a severe recession, public libraries have been the first responders to the economic crisis. The Berkeley Public Library, with its wide array of free programs for kids and grownups, career and small business assistance, computer access, and of course free books, movies, music recordings, downloadable audio, and other materials has been no exception to this.

The Library today is far more than a set of attractive buildings filled with books—it is the focal point of our city's shared community values. The talented staff of the Berkeley Public Library are passionate about what they do. They are creative, resourceful people with a hunger to serve residents and an inspired commitment to the transformational role public libraries play in our society. The Berkeley Public Library is building community stature and local value through the collective social capital that results from residents coming together to enjoy their shared resources. The Berkeley Public Library is our city's gathering place:

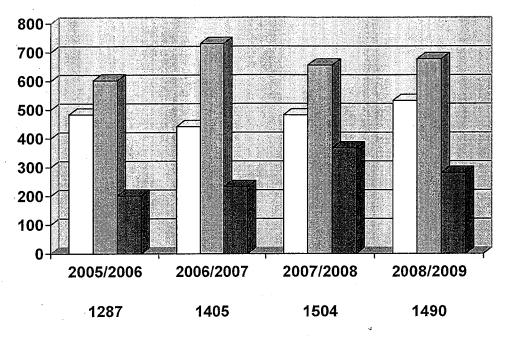
- During the 2008-2009 fiscal year 1,405,311 visits were made to the five Berkeley Public Libraries, a 5% increase over the past two years. That many people would fill Berkeley's Memorial Stadium twenty times or equal forty sellout games at the Oakland Coliseum.
- Circulation of materials from the Library's collections continues to rise: 1,951,032 items were borrowed by 95,275 registered borrowers in the past year—over 20 checkouts per patron. Since 2007 circulation has increased by over 21%.



#### ☐ Attendance/Visitors ■ Circulation

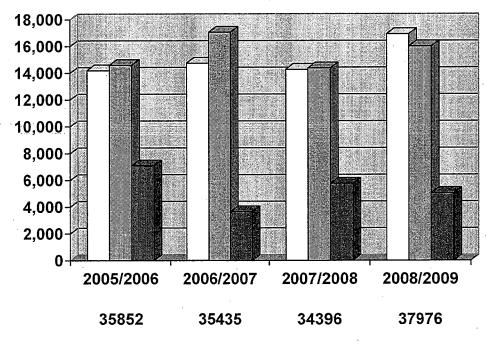
- With collections comprising over 600,000 items, the total materials available is nearly 6
  per resident, well over double the statewide average.
- These Library collections are popular and, better yet, delivered upon request directly to users' most convenient location: last year, reserves for 189,811 different books, DVDs, CDs, audiobooks, and other hoped-for items were filled—29% more than the previous year.
- The Library held nearly 1500 public programs at Library facilities and at other community locations, with a total of 37,976 persons in attendance. Of these programs, 1033 events were for preschool or school—age audiences, encouraging excellent reading habits and promoting lifelong library use among younger citizens.

# Number of programs:



☐ Pre-School ■ School Age & Teen ■ Adult

# **Program Attendance:**



□ Pre-School ■ School Age & Teen ■ Adult

#### Children's Services

- Berkeley's children are at the center of the Library's mission. Last year librarians visited every 2<sup>nd</sup> grade classroom in the city to introduce children in this crucial age group to the worlds that are open to them with their library cards.
- Also, 32,922 people—close to a third of Berkeley's entire population—attended children's events both inside and outside the Library's walls.
- Annual holiday events for children attract many families to the Library. For example, the Halloween "Spooktacular" featured stories, live music, crafts, and a costumed parade.
- This summer's Summer Reading Program theme was "Be Creative @ Your Library", with 1403 kids participating and receiving hundreds of free prizes. This always-popular summertime activity helps local children and their families maintain strong reading skills between grades in an altogether fun way.

# **Teen Services**

- The Library is a space dedicated to the City's teens, with innovative gaming and comics events, theatrical productions, youth employment opportunities, English language learning support, and a summer reading program visible all over town as well as on YouTube.
- This year, the Library built new partnerships with the California Center for the Book and the Berkeley Schools to host two very popular book clubs focused on the graphic novel genre.
- Berkeley's Teen Services librarians recruited, trained and employed five high school students for a one-year term. These teen workers assisted with collection maintenance, programs, and publicity, learning valuable job skills in the process.
- Earphone English is a weekly event at King Middle School and Berkeley High, in which a librarian selects high-quality audio recordings of books that appeal to teens. Students listen to the stories while reading the accompanying printed book, which enhances the linguistic skills of English language learners.
- Twice a month, a cadre of young people gather at the Library to enjoy Nintendo Wii and other games, events which appeal to teens' humor and social intelligence.
- Claremont, South, and West Branches participated in Free Comic Book Day. Comic books were distributed to about 100 library visitors, introducing them to new titles and encouraging wider readership of this unique storytelling form.
- The popular Teen Playreaders (winner of an American Library Association/YALSA Excellence in Library Services to Young Adults award) continues. This weekly program at the Claremont Library offers all teens a chance to explore dramatic literature by reading it aloud. Teens select, direct, and perform in the plays, and even write some of the pieces. Teen Playreaders presented a variety of monologues, scenes and one-act plays for over 125 people at the Central library and at Willard Middle School's Metal Shop Theater in December. They also staged a full production of Paul Rudnick's I Hate Hamlet.

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# **Berkeley READS (Adult and Family Literacy)**

The Library's literacy program offers a variety of services to adults who want to improve their basic reading and writing skills. Most students participate in one-to-one tutoring with trained volunteers; also available are family literacy programming for students with small children, computer-assisted learning, small group instruction, periodic workshops and student leadership opportunities. A student writes: "Berkeley READS takes the time and effort to find tutors to support people like me. When I first came to the program I was scared because I couldn't read or write. I thought people would laugh at me. When I was a kid in school I was passed, grade by grade, without learning how to read or write. I felt bad. It led me to be a dope dealer, a burglar and eventually to spend time in prison. When I first got to Berkeley READS, I met my first tutor, and felt good working with her. She wanted to help me read and write. So I kept going and going. "

- Family literacy outreach storytimes, book distributions and early literacy workshops were conducted at eight outreach sites including all four Berkeley Head Start preschools, Women's Daytime Drop-In Center, Bahia and Centro Vida programs and Vera Casey Center Teen Parenting Program.
- Berkeley READS, in partnership with the Berkeley Adult School, continued their CBET (Community-based English Training) and family literacy for parents and children, providing direct-client service weekly on Wednesday evenings and Saturday mornings at the West Branch Library.
- Adult Literacy services including drop-in tutoring and computer lab instruction continue to be successfully provided at the Central Branch/ Electronic Classroom on Tuesdays and Thursdays in addition to the West Branch.
- New adult literacy outreach sites were established at Youth Emergency Assistance
   Hostel—a seasonal shelter for youth ages 18-25 and Harrison House Family Shelter.
- Direct student referrals were established with Berkeley City College programs including Programs and Services for Students with Disabilities.
- A Berkeley READS student was elected to be the 2009/10 President of the Board for VALUE (a nationwide membership organization for adult literacy leadership).
- A literacy student won the Finalist title in recognition for his submission to the California State Library's Writer to Writer Challenge. "While participating, I have come to the decision that when given the choice and the opportunity, we can learn to read and write. I have been enrolled in Berkeley READS for over a year and have been struggling with this problem for the majority of my life. Change is possible because of this program. It has helped me to become a better man."

#### **Grants**

• The Library was among California public libraries selected as a participant in the State Library's initiative *Transforming Life After 50*, a Library Services and Technology Act (LSTA), federally-funded project. The purpose of this initiative is to assist public libraries in redefining, creating, and delivering new and innovative services to our state's growing population of active, older adults—a population expected to grow more than twice as fast as California's total population. As an outgrowth of this program, the Library received an \$18,754 grant to fund a project, *Coming of Age in the Civil Rights Era: Experiencing Berkeley School Desegregation 1964-1968*, to capture and store digital oral histories of the public school desegregation struggle in Berkeley.

• The Berkeley READS Adult and Family Literacy Program was awarded \$52,836 from the 2008/2009 California Library Literacy Services Grant Program.

# Free Public Programs

A host of fascinating cultural, literary, and artistic events took place at Berkeley's libraries this past year, enjoyed by over 37,976 persons—more than a third of Berkeley's population. Most of these wonderful events would not have been possible without the support and devotion of the Friends of the Berkeley Public Library, who gave grants totaling \$92,122 for program support:

- The ever-popular series of concerts at the Central Library continued for another great year with a wonderfully eclectic array of musician appearances:
  - The Junius Courtney Big Band ushered in the Downtown MusicFest to the Central Library's grand spaces, continuing the Library's ongoing participation in this community festival.
  - o Folksinger Gary Lapow celebrated the American worker to a large audience at Central in September.
  - o Traditional Japanese koto music, in honor of Asian Pacific Islander Month.
  - o Live salsa dancing in the Library, in honor of National Dance Week
  - o The Library's close relationship with the Berkeley City Opera continued with two live concerts featuring highlights of Offenbach's *The Tales of Hoffman* and Douglas Moore's The *Ballad of Baby Doe.*
- A city like Berkeley values its literary heritage, and events celebrating the written word continue to attract the attention of everyone: best-selling novelist Colson Whitehead presented his newest novel in the same week that audiobook star performer Wanda McCaddon spoke about how to read, and the Bay Area's rich history of oral literature.
- The nationally-renowned writer Dave Zirin—known for mixing sports and politics—presented his new book *A People's History of Sports in the US* to a standing-room only crowd in Central's Community Meeting Room.
- The much-loved *Café Literario* series of lectures and discussions of books in Spanish continued at the West Branch Library, sponsored by Friends of the Library.
- The Library continues to hit home runs with the ongoing series of Chinese cultural lectures, highlighting literature, cinema, and the martial arts. Overflowing crowds came to the Library for these weekend events.

# **Planning and Support**

- The Berkeley Public Library Strategic Plan was adopted by the Board in Sept. 2008, and implementation of its initiatives continues apace, evidenced by the content of this report: attracting a broader base of habitual library users through a robust schedule of free public events, supporting lifelong learning, and innovative marketing. Additionally, staff
- "Seventh Heaven" was the theme of the Berkeley Public Library Foundation's Seventh Annual Authors Dinner at the Central Library on February 7, 2009, with noted composer and author John Adams (Nixon in China and The Death of Klinghoffer) as Honorary

Chairperson. Among the other 30 eminent authors recognized included Vikram Chandra, Anna Halprin, Leah Garchik, Nancy Oakes, and the Kitchen Sisters. Held in the Main Reading Room of the landmark Central Library, the Authors Dinner celebrates the Bay Area's uniquely vibrant literary community and raises funds which directly aid the Library. The Fred and Pat Cody Award, created by local furniture maker Berkeley Mills, was awarded to Anna Rabkin.

- All of the Library Foundation's efforts enabled grants of \$50,000, launching a capital campaign to help furnish the soon-to-be renovated branch library facilities.
- The Library's other major support organization, the Friends of the Berkeley Public Library, generously furnished the Library with grants totaling \$92,122 in support of a wide variety of services and programs.

# The Library: Recession Sanctuary and Hometown Stimulus Package

The Library is one place where business is booming. As communities nationwide experience direct and personal impacts of the global recession, public libraries have stepped in as "first responders" to offer services and programs providing the tools for maintaining their citizens own economic stability. In Berkeley, circulation and borrower counts have jumped as patrons eschew book, music and movie purchases and instead turn to the Library's free collections. Program attendance is up, as more Berkeleyans take advantage of the Library's abundant opportunities for free entertainment for all ages. Hundreds of thousands use Library computers and the high-speed WiFi network.

The Library has also developed specific strategies to assist those in need:

- Hundreds of Library users got free, direct advice and support for their business ventures
  in an ongoing series of business development seminars, presented through a
  partnership with the Cal State East Bay Small Business Development Center. Topics
  included Retail 101, Starting a Business, Accessing Capital, E-Commerce, and
  Successful Business Plans. Other business and career-development events included:
  - This recession has seen the rise of the "reluctant entrepreneur"—business startups by those laid off from paid employment—and the weekly one-on-one counseling sessions for dozens of new entrepreneurs from the Service Corps of Retired Executives (SCORE) are serving this new user group.
  - o Financial advisor Jonathan DeYoe spoke about the US economy and how patrons can best shield themselves from instability.
- Each week, in addition to the hundreds of individuals making use of the Library's free
  computers and broadband connectivity, those new to computers are taking advantage of
  the free Basic Computing classes to learn essential skills such as navigating the
  Internet, creating and using an email account, completing online employment
  applications, and drafting a resume. Recently the Library doubled the number of these
  classes being offered.
- Grantseeking is a major focus of Berkeley's Library, as it continues a productive partnership with the philanthropic support organization the Foundation Center. Among the the public events this fruitful partnership generated:
  - Exploring Arts Funders
  - Identifying Fiscal Sponsorship

o GASP: Grant-writers Anxiety Support Program

It is in difficult times like these that public libraries truly shine as a community gathering place where citizens can seek ways to improve their lives.

# **Connecting the Disconnected**

- In its mission to keep residents technology-ready, the Library is actively working to prevent the "Digital Divide"—the gap between those people with and those without effective access to digital and information technology—from expanding. At its 72 computers dedicated to Internet and public computing, over 200,000 individual sessions were logged by Library users. For many Americans the web is still very much stuck at 1.0, and broadband access is something that exists only at their public libraries. The Berkeley Public Library is re-connecting these persons, serving as the one of the few places where they can access a broadband connection to send email, apply for jobs, use social networking utilities, post to blogs, and buy and sell through such services as eBay and online retail sites. Through targeted enrichment activities, the Library is connecting this population with jobs, school, and the emotional support they need.
- The Library's "electronic branch"—its web sites and the immeasurably rich electronic resources cardholders can access there—continues to be a vibrant conduit of knowledge and research information to the community. During the past year 1,033,375 visits were logged at <a href="https://www.berkeleypubliclibrary.org">www.berkeleypubliclibrary.org</a>, an average of over 2800 people every day of the year. About 130,000 of these web visitors to the Library made use of the abundant resources accessible among the many subscription databases and e-books the Library provides free to cardholders, such as full-text journal articles, online career research, legal and computing e-textbooks, online test practice, and much more.

# II. Board of Library Trustee Proceedings & Activities

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# **Trustee Appointments**

The Chair and Vice-Chair elections occurred in November 2008; Darryl Moore is currently serving as Chair and Carolyn Henry-Golphin is serving as Vice-Chair.

Trustee Ying Lee's four-year term expired on March 22, 2009; she informed the board that she would not seek a second term. The board undertook a recruitment process to fill the vacancy which included an Open House on December 9, 2008, followed by candidate interviews on December 17, 2008 and January 14, 2009—The board unanimously adopted a resolution to recommend City Council appoint Winston Burton to a four-year term to the Board of Library Trustees commencing March 23, 2009.

On July 2, 2009, Trustee Therese Powell tended her resignation effective January 1, 2010, indicating she would not complete her second 4-year term appointment. The Board began a recruitment process to fill the anticipated vacancy on the Board of Library Trustees.

# Meetings

The Board set on November 12, 2008 the regular BOLT meeting time as the second Wednesday of the month, accepting the summer recess taken in August.

The Board held Regular Meetings on: July 8, 2008, September 10, 2008 (Closed Session for Conference with Labor Negotiator); November 12, 2008; January 14, 2009 (Closed Session for annual personnel evaluation of the Director of Library Services); February 11, 2009; March 11, 2009; June 10, 2009; July 9, 2009.

The Board held Special Sessions on: October 14, 2008; December 9, 2008 December 17, 2008; February 25, 2009; March 13, 2009; April 14, 2009; May 20, 2009; July 17, 2009; July 21, 2009; July 22, 2009.

# **Activities and Significant Decisions**

#### **Facilities**

In July 2008, the board completed a process begun in September 2007, the finalizing of a Branch Library Master Facility Plan. The completed Plan was adopted by the board by Resolution 08-73. The final Plan is posted on the Library's website and available in paper at all locations.

In November the board approved by Resolution 08-98 the selection of a consultant to assist staff in the analysis of the existing floor plans for the 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> floors of the Central Library Kittredge building for furniture layout, public computer layout, shelving, traffic flow and way-finding. This assessment process continued into FY 2010.

The board approved a three-year agreement for use of space in the Central Library by the Friends of the Berkeley Public Library and the Berkeley Public Library Foundation.

#### Services

In January 2008, the Board approved a process to involve the community and staff in development of a three-year Library Strategic Plan. The final Plan, approved in September 2008 by Resolution 08-81, occurred following extensive community involvement, staff participation, community meetings and a Board workshop in July 2008. Regular informational reports on progress were scheduled. The final Plan is posted on the Library's website and available in paper at all locations.

#### Fiscal

The Board requested Council consider placing a Gann Override (Gann Appropriations Limit) measure on the November 2008 voter ballot to reauthorize spending the proceeds, for a four-year period, of the Library Tax approved by voters in 1988. As a result Measure HH was placed on the ballot as GANN Limit Override Renewal for Parks, Library, Emergency Medical Services (EMS), and Emergency Medical Services for Severely Disabled Persons, the voters approved by 77.22%.

Recommendation to Council to set the Library Services Tax rate for FY 2010 with a growth factor of .8012% based on the San Francisco Bay Consumer Price Index (CPI) for April 2009

The board adopted a biennial Library budget for operations and programs for FY 2010 of \$14,388,293 and for FY 2011 of \$14,684,487; and a biennial budget for Measure FF Neighborhood Branch Libraries Improvement Project bond funds for FY 2010 of \$9,884,605 and

FY 2011 of \$13,043,612. In addition, the board adopted at the December 2008 meeting by Resolution 09-08 Library Budget Priorities for FY 2010 and FY 2011.

Authorize the Director of Library Services by Resolution 08-79 to sign the Memorandum of Understanding between the City and local union, SEIU 1021, as the Library board's representative.

# Policy

#### Approval of:

- Library Fee Schedule for 2009
- Electronic Classroom Use Policy (Revised)
- Discontinue participation in the OCLC Inter-Library Loan program
- Hold Policy (Revised)
- Library Exam Proctoring Discontinued
- Library Records Retention Schedule (Revised)
- Library Card Patron Types (Revised)
- Library Privacy Policy (Revised)
- Rules and Regulations for Use of Library Grounds, Buildings and Equipment for Meetings and Other Events (Revised)

Administrative Regulations adapted to the Library operating structure and adopted by the Board:

- AR 1.8: Posting on Official Bulletin Boards
- AR 4.1: Telephone System Changes and New Installations
- AR 6.8: Charging electronic equipment policy
- AR 7.4: Lease / Rental of Vehicles
- AR 7.5: Use of Bicycles on Library Business

# III. Significant Branch Renovation Program Activities, Measure FF

Included on the November 4, 2008 general election ballot was the following measure: Shall the City of Berkeley issue general obligation bonds not exceeding \$26,000,000 to renovate, expand, and make seismic and access improvements at four neighborhood branch libraries, but not the Central Library, with annual reporting by the Library Board to the City Council?

Measure FF required a 2/3<sup>rd</sup> majority to pass, it was favored by 68.02% of voters. As required the Board of Library Trustees is pleased to make its first annual report to the City Council on the use of bond proceeds and other significant activities related to implementation occurring during the reporting period.

At the November 12, 2008 regular meeting the Board approved (R08-103) the initiation of the project schedule, with the process to select architectural services firms for the North Branch Library and the South Branch Library per the original schedule.

The City released two Requests for Proposals (RFP) *Architectural Services for the Renovation and Expansion of the North Branch Library* and *Architectural Services for the Replacement or Renovation and Expansion of the South Branch Library* on January 16, 2009; pre-proposal meetings were held on January 27, 2009; and proposals were due on Thursday, February 12, 2009.

In February 2009, the Library engaged Rene Cardinaux AIA, on an hourly basis, in an amount not to exceed the Director's authority to provide services related to the design and engineering portion of the bond program.

Board approved on February 11, 2009, by Resolution R09-14 approval of the budget for the \$26M Library bond program and the project schedule.

Per library request, the City released a Request for Proposals (RFP) for *Project Management and Construction Administration Services* on January 16, 2009; a pre-proposal meeting occurred on January 28, 2009; and proposals were due on Thursday February 12, 2009.

The Board interviewed the three most qualified firms for the North Branch Library project at the March 11, 2009 regular meeting; and on March 13, 2009 discussed fully the qualifications of the firms under consideration and determined that they be ranked as 1st Choice: Architectural Resource Group (Resolution R09-23).

On Wednesday, March 11, 2009 the board interviewed three firms representing the most qualified applicants for the South Branch project; and on March 13, 2009 discussed fully the qualifications of the firms under consideration and determined that they be ranked as 1st Choice: Field Paoli (Resolution R09-24).

On March 24, 2009 Berkeley City Council adopted a Resolution authorizing the issuance of \$10,000,000 aggregate principal amount of general obligation bonds, series 2009 (Measure FF – Branch Library Improvement Project).

At a regular meeting on April 14, 2009, the board by Resolution 09-35, voted to recommend to City Council execution of a contract with Kitchell CEM to provide project management and construction administration services for the branch library bond program, in an amount not to exceed \$996,900 for all services and reimbursable expenses for the period of May 7, 2009 through October 30, 2012.

On Tuesday, May 5, City Council approved the execution of a contract and any amendments with Kitchell CEM to provide project management and construction administration services.

At a special BOLT meeting held on May 20, 2009, the Board approved the FY 2010 and FY 2011 budget for the Library bond program, Measure FF.

At the May 20, 2009 meeting, the board by Resolution 09-41, voted to recommend City Council approve execution of a contract and any amendments with Field Paoli Architects to provide a full range of architectural and engineering services for the South Branch Library project in an amount not to exceed \$785,000 for all services and reimbursable expenses for the period June 15, 2009 through December 31, 2011.

On May 20, 2009 the board approved (Resolution 09-42) initiating a process to select an architectural services firm for the West and a firm for the Claremont branch renovation project.

In June 2009, the Library contracted with Kathy Page, of Page + Moris for consultant services related to the branch renovation program to develop a set of formal building programs to guide each branch's interior design, spatial relationships and define programmatic requirements, for the period July 5, 2009 through December 31, 2011 in an amount not to exceed the director's authority.

Upon request by the Library, the City's Purchasing Department released, on June 1, 2009 Requests for Proposals (RFP): Architectural Services for the Renovation and Expansion of the Claremont Branch Library and Architectural Services for the Renovation and Expansion of the

West Branch Library. A pre-proposal meeting occurred on June 11, 2009, proposals were due on June 23, 2009.

At the June 10, 2009 BOLT meeting, the Board approved by Resolution 09-51, to recommend City Council approve execution of a contract with Architectural Resources Group (ARG) to provide architectural and engineering services for the North Branch Library renovation and expansion project in an amount not to exceed \$682,950 for all services and reimbursable expenses for the period June 30, 2009 through December 31, 2011.

On June 23<sup>rd</sup> the City Council approved on consent the board recommended contracts with Field Paoli Architects (South Branch) and with Architectural Resources Group (North Branch).

The July 8, 2009 board meeting included an informational item and report on, Discussion of Plan for Continuity of Service during Temporary Closures.

The board interviewed the three most qualified firms for the Claremont Branch project at a special meeting held on July 21, 2009; on July 22, 2009, the board discussed fully the qualifications of the firms under consideration and by Resolution R09-72 rank as 1<sup>st</sup> Choice: Gould Evans Baum Thornley, Inc. and instructed staff to negotiate a scope of services and a contract amount.

The board interviewed the three most qualified firms for West Branch project at a special meeting held on July 17, 2009; on July 22, 2009, the board discussed fully the qualifications of the firms under consideration and by Resolution R09-70 rank as 1<sup>st</sup> Choice: Harley Ellis Devereaux and Green Works Studio and instructed staff to negotiate a scope of services and a contract amount.

At the September 9, 2009 BOLT meeting, the Board approved by Resolution 09-84, to recommend City Council approve execution of a contract with Gould Evans Baum Thornley to provide architectural and engineering services for the Claremont Branch Library renovation and expansion project in an amount not to exceed \$618,150 for all services and reimbursable expenses for the period September 25, 2009 through February 29, 2012.

At the September 9, 2009 BOLT meeting, the Board approved by Resolution 09-87, to recommend City Council approve execution of a contract with Harley Ellis Devereaux / Green Works Studio to provide architectural and engineering services for the West Branch Library renovation and expansion project in an amount not to exceed \$787,705 for all services and reimbursable expenses for the period September 25, 2009 through December 30, 2013.

At the September 9, 2009 BOLT meeting, the Board approved by Resolution 09-83 to recommend City Council approve execution of a contract and any amendments with Smith, Fause & McDonald, Inc. (SFMI) to provide technology consultant services for the branch library renovation program in an amount not to exceed \$137,148 for all services and reimbursable expenses for the period September 25, 2009 through June 30, 2014.

On September 22, 2009 the City Council approved on consent the board recommended contracts with Harley Ellis Devereaux / Green Works Studio (West Branch), Gould Evans Baum Thornley (Claremont Branch) and with Smith, Fause & McDonald, Inc. (Technology Consultant Services).

Community planning meetings in the neighborhoods, with accompanying promotion began in September for the North and South Branch libraries.



# BERKELEY PUBLIC LIBRARY

**CONSENT CALENDAR** October 14, 2009

To:

Board of Library Trustees

From:

Donna Corbeil, Director of Library Services

Subject: CONTRACT: UNIVERSAL PROTECTIVE SERVICES

# RECOMMENDATION

Adopt a resolution authorizing the Director of Library Services to enter into an agreement with Universal Protective Services for the provision of security services at the Central Library for the period November 1, 2009 through October 31, 2012 in a total amount not to exceed \$350,000. The agreement will also allow for two one-year extensions beyond the initial period of the contract.

#### BACKGROUND

Security service during regular hours of operation at the Central Branch and at all branch sites for special events is currently provided under an agreement set to expire October 31, 2009 with Securitas Security Services USA, Inc.

Anticipating the expiration of the Securitas contracts with the City and the Library in 2009, the City approached the Library in late 2008 to participate in an RFP designed to solicit bids for citywide services with the intent that by consolidating all city security service needs enhanced interest and economies of scale would be achieved. Subsequently in July 2009 in response to RFP specification 09-10422-C the City received 20 responses. All offers were then evaluated by a committee made up of members from each department that procures security services. The committee was instructed to evaluate bids based on services and price. After a series of committee meetings Universal Protective Services was scored as the vendor offering the best value to the City.

#### **CURRENT SITUATION**

The Library's contract with Securitas will expire on October 31, 2009. The Library has participated in a Request for Proposal process undertaken by the City of Berkeley for like services. This process has concluded and Universal Protective Services has been selected by a committee composed of members from all participating departments. Universal Protective Services is scheduled to commence service provision on November 1, 2009. Upon Board authorization the Library will negotiate and enter into its own agreement with Universal Protective Services.

#### FISCAL IMPACT

The Library is able to secure competitive rates for security services through achieved economies of scale as a participant to the recent City-wide administered RFP (specification 09-10422-C).

The contract with Universal Protection Service for the period of November 1, 2009 through October 31, 2012 is not to exceed \$350,000. The anticipated cost of security service through Universal for the balance of FY10 is \$90,000.

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# **FUTURE ACTION**

No future action is necessary.

# ATTACHMENTS:

1. Resolution

**RESOLUTION NO.: R09-92** 

AUTHORIZE DIRECTOR OF LIBRARY SERVICES TO EXECUTE CONTRACT AND APPROVE PAYMENTS WITH UNIVERSAL PROTECTIVE SERVICES FOR THE PROVISION OF SECURITY SERVICES NOVEMBER 1, 2009 THROUGH OCTOBER 31, 2012 IN A TOTAL AMOUNT NOT TO EXCEED \$350,000

WHEREAS, the Berkeley Public Library currently contracts with a vendor to provide security services for the Central Library during public operating hours and at all branch locations for special events; and

WHEREAS, the current contract with Securitas Security Services USA, Inc. expires on October 31, 2009; and

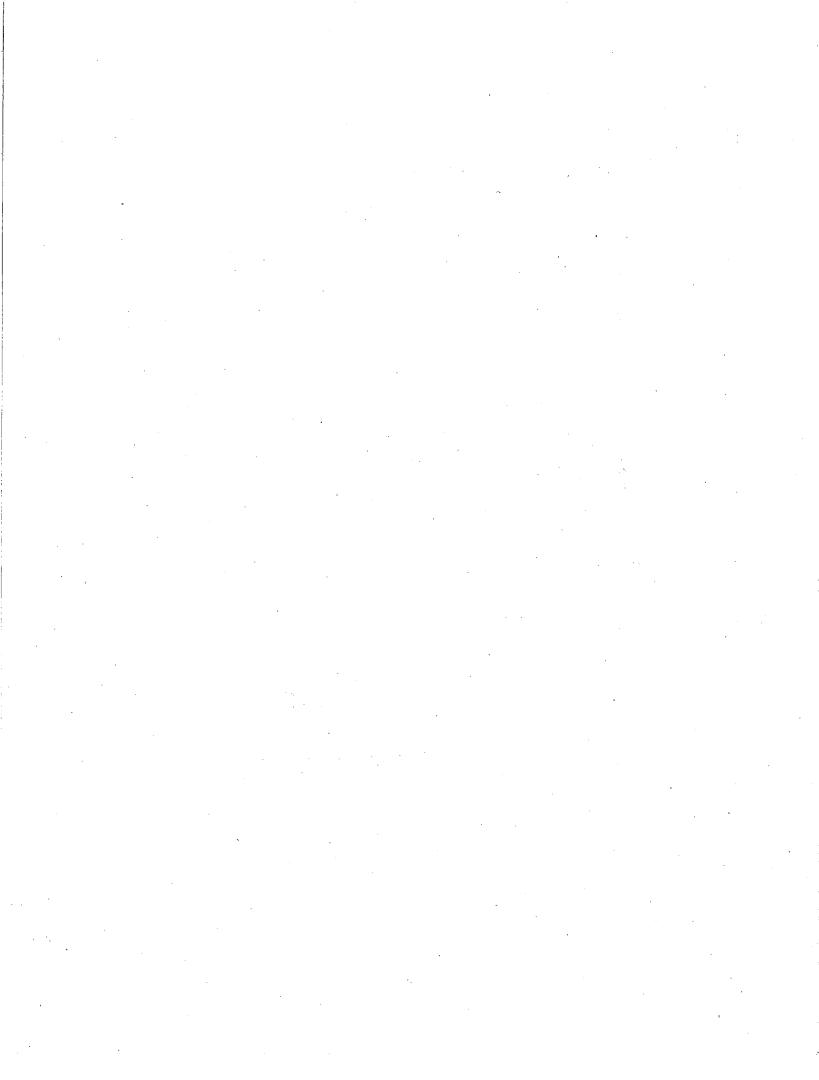
WHEREAS, a Request for Proposal process was conducted by the City of Berkeley for like services, in which the Library participated; and

WHEREAS, Universal Protective Services' bid was scored highest on service and price of all received offers by a committee composed of members of all City departments that procure security services; and

NOW THEREFORE, BE IT RESOLVED by the Board of Library Trustees of the City of Berkeley to authorize the Director of Library Services to execute a contract and approve payments with Universal Protective Services for the provision of security services beginning November 1, 2009 through October 31, 2012 in a total amount not to exceed \$350,000.

ADOPTED by the Board of Library Trustees of the City of Berkeley at a regular meeting held on October 14, 2009 by the following vote:

AYES:			
NOES:			
ABSENT:			
ABSTENTIONS:			
		Darryl Moore, Chairperson	
	.*	Donna Corbeil, Director of Lib Serving as Secretary of the B	•





CONSENT CALENDAR October 14, 2009

To:

**Board of Library Trustees** 

From:

Donna Corbeil, Director of Library Services

Subject: AMENDMENT TO FY 2010 ADOPTED BUDGET

# RECOMMENDATION

Adopt a resolution amending the FY 2010 Adopted Library Budget for all Funds - except for Branch Renovation Project Funds 307 and 308 - based upon recommended re-appropriation of committed prior year funding and other adjustments totaling \$473,034.

#### FISCAL IMPACT

On June 10, 2009, the Board of Library Trustees adopted the FY10 Library Budget authorizing appropriations totaling \$14,426,928 for the Library Tax, Direct Loan/Inter-library Loan, Grants and Library Services and Technology, Public Library Fund, and Gift Funds.

The FY 2010 adjusted budget request totals \$15,043,738.

Summary of Recommended Changes:

FUNDS	FY 2010 Adopted	Carryover	New Appropriations	FY 2010 Projected
Library Tax	\$14,073,256	101,789	30,468	\$14,205,513
Other Funds	\$266,500	6,357	8,326	\$281,183
Gift Fund	\$87,172	22,815	447,055	\$557,042
TOTAL	\$14,426,928	130,961	485,849	\$15,043,738

# BACKGROUND

Throughout the year, the Library Board takes actions that amend the adopted budget. These may include, but are not limited to, the acceptance of new grants, revisions to existing grants, and adjustments to adopted expenditure authority due to unanticipated needs.



The adopted budget is also amended annually to reflect the re-appropriation of prior-year funds for contractual commitments (i.e. encumbrances) as well as unencumbered carryover of unexpended funds previously authorized for one-time, non-recurring purposes. These budget changes or modifications include re-appropriating FY09 spending authority to FY10 for coverage of commitments entered into in prior years. The adopted Amended FY10 Library Budget will be sent to the City's budget office for inclusion in the appropriate City Council Appropriations Ordinance.

# **Types of Carryover**

FY 2010 Encumbrance Carryover, totaling \$130,961 reflects contractual obligations from fiscal year 2009 which had not been paid as of June 30, 2009. Funding for these "encumbered" commitments is brought forward into the current fiscal year to provide for subsequent payment of these obligations.

FY 2010 Unencumbered Rollover, reflects the carrying forward of funding authorized by the Board of Library Trustees for specific purposes that had not been expended by year-end. The Library did not request any unencumbered rollovers in FY10.

FY 2010 New Appropriations/Adjustments total \$485,849 and reflects any actions taken by the Board, Library, and/or City since adoption of the FY10 budget as well as adjustments required since budget adoption. These adjustments may occur within all Funds and reflect appropriation of grant funding and the use of available fund balances.

Below is a summary breakout of the FY10 Encumbrance Carryover, and New Appropriations for the Library Tax Fund, Other Funds, and the Gift Fund.

# Library Tax

The adjusted Library Tax Fund budget increases \$132,257 due to carryover requests of representation in the representation of the \$101,789 and other adjustments that include the following items:

# Carryover \$101,789

- \$33,059 for Universal Building Services (janitorial services)
- \$17,404 for Unique Management (collection management services)
- \$15,000 for Karen Coyle (consultant services: self-check systems)
- \$8,074 for Securitas (security services)
- \$6,809 for Township Building Services (janitorial supplies)
- \$5,121 for Pivot Interiors (furniture)
- \$3,796 for Freitas (landscape maintenance)
- \$2,864 for Agnitsch Electrical (electrical systems)
- \$2,748 for Syserco (building systems)
- \$1,103 for 3M (self-check system maintenance)
- \$1,091 for Marina Mechanical (HVAC systems)

# Adjustments (\$30,468)

Adjustments to the budget reflect Library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berkeley labor costs of \$19,892 and the library related City of Berk non-labor expenses of \$7,412 that were not captured in the original budget build. Additionally, an FY09 vendor refund of \$3,164 for library materials is requested to be appropriated back to library materials for use in the current fiscal year.



#### Other Funds

Other Funds appropriated monies increases \$14,683 due to:

The Grants and Library Services and Technology Fund (LSTA) is adjusted by \$8,076 due to an extension of the LSTA grant Coming of Age in the Civil Rights Era, and a CLLS award of \$250 paid through the Silicon Valley Library System on behalf of the California Library Literacy Services program.

The Public Library Fund (305) has a FY09 carryover of \$6,357 for the lease expense of the public copiers from Ricoh.

#### Gift Fund

The Gift Fund requests additional appropriated monies of \$469,870 due to:

The Gift Fund (306) includes monies accumulated through donations from the Berkeley Public Library Foundation, the Friends of the Berkeley Public Library, donations from individuals, the SLM gift, the Alice Meyer Trust Fund, and the Max Delaware Neidorf Fund. At the end of FY09 the Gift Fund balance stood at \$875,064, or \$96,996 below that at the beginning of the fiscal year. This decline can be attributed to three one-time large donations received in FY08 - the estates of K. Shrader and J. Book, and a Bayer Foundation gift.

Current carryover and adjustments made to the adopted Gift Fund budget total \$27,765, of which \$22,815 was carryover - primarily attributable to the Page+Moris Central Space Planning project at \$20,815 - and labor adjustments of \$4,950 for previously accepted Friends of the Berkeley Public Library FY10 gift funding that required inclusion to the budget after closing of the adopted FY10 budget so as to allow for non-specification of monies to actual individuals.

Additional requested adjustments to the Gift Fund include:

- \$325,000 for facility improvements and enhancements from the Fund balance
- \$80,000 for Children's collections from the Alice Meyer Gift Trust
- \$10,717 for collections from the SLM gift
- \$21,741 for library services from Friends of BPL FY09 remaining funds

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- \$3,647 for Children's programs from Friends of BPL FY08 remaining funds
- \$1,000 for Art & Music collection from the Deupree Family Foundation of New Hartford, CT

# **FUTURE ACTION**

The Library will report the amended budget to the City Manager's Office for inclusion in the amendment to the FY10 Annual Appropriations Ordinance.

#### Attachment:

Resolution

**RESOLUTION NO.: R09-93** 

# AMEND THE FISCAL YEAR 2010 ADOPTED BUDGET FOR A TOTAL FISCAL YEAR 2010 AMENDED BUDGET OF \$15,043,738

WHEREAS, the Board of Library Trustees approved the FY 2009 Adopted budget authorizing appropriations of \$14,426,928 on June 10, 2009; and

WHEREAS, the Adopted Budget must be amended to include adjustments to funds committed in FY09 for carryover encumbrances of \$130,961, and new appropriations totaling \$485,849; and

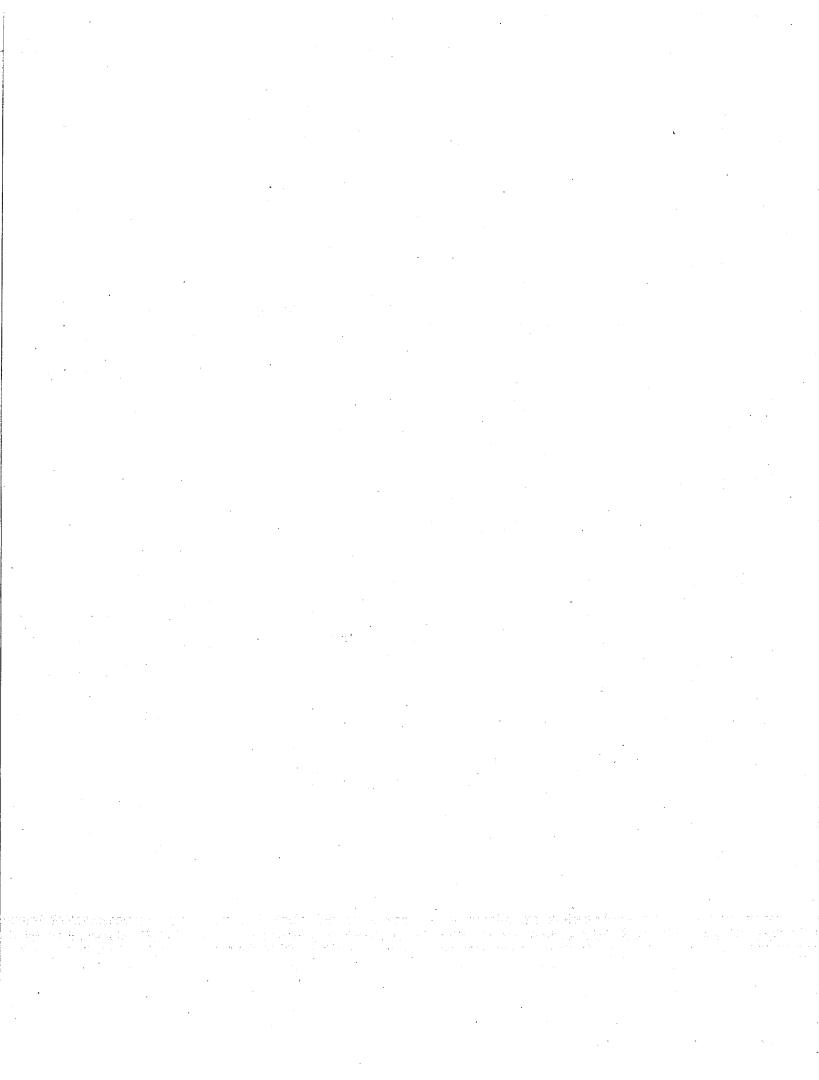
WHEREAS, the Board is committed to a balanced FY 2010 budget that uses available fund balances to ensure the expenditure of all funding sources.

NOW THEREFORE, BE IT RESOLVED by the Board of Library Trustees of the City of Berkeley that the Fiscal Year 2010 Adopted Budget is amended based upon recommended reappropriation of committed FY 2009 funding and other recommended adjustments authorized since June 10, 2009 and totaling \$616,810.

BE IT FURTHER RESOLVED by the Board of Library Trustees of the City of Berkeley to adopt an Amended FY 2010 Library budget of \$15,043,738.

ADOPTED by the Board of Library Trustees of the City of Berkeley at a regular meeting held on October 14, 2009 by the following vote:

AYES:				
NOES:				
ABSENT:				
ABSTENTIONS:				
	, ·			
		Darryl Moore, Chairpe	rson	
		•		
		Donna Corbeil, Director Serving as Secretary to	or of Library Services the Board of Library Trustees	





CONSENT CALENDAR October 14, 2009

TO:

Board of Library Trustees

FROM:

Donna Corbeil, Director of Library Services

SUBJECT:

INCREASE THE DIRECTOR OF LIBRARY SERVICES' AUTHORITY FOR

PURCHASING GOODS, MATERIALS, AND EQUIPMENT FROM \$50,000 TO

\$100,000

# **RECOMMENDATION**

Adopt a resolution to amend the Berkeley Public Library Administrative Regulation 3.4, Purchasing Policy and Purchasing Manual, to increase the Library Director's expenditure authority, the ability to enter into contracts for purchasing goods, materials, and equipment, from \$50,000 to \$100,000.

# FISCAL IMPACT

The primary fiscal impact of this recommendation will be to increase efficiency in managing contracts, which is expected to result in savings for the staff in terms of improved staff productivity and improved timeliness in completing and approving contracts to meet the needs of the Library. In addition, it complies with the Library's initiative to achieve consistency and uniformity with the City in fiscal areas. It is also consistent with established procedures adopted by peer library systems.

# **BACKGROUND**

The Purchasing Policy & Purchasing Manual (AR Number 3.4) adopted by the Board of Library Trustees on June 9, 2008 "ensure(s) that the Berkeley Public Library receives the most favorable price, quality and/or service available for all purchases whenever feasible and in accordance with the adopted budget." Section IV, Approval Limits states, "approval by the Board of Library trustees is required for purchases of services over \$50,000 as established by Resolution R08-56 and goods, materials, and equipment over \$50,000, as established by Resolution R07-10."

During its June 10, 2009 regular meeting, the Board of Library Trustees adopted the FY10 budget which included funds for services, materials, and supplies. At this meeting Trustee Moore requested that the Director bring a resolution for discussion and possible approval increasing the current expenditure authority to that set for the City Manager by Ordinance No. 2006 6,875-N.S.. Prior to recommending this modification for the City Manager, City staff researched the thresholds for local jurisdictions in the Bay Area. Consequently, as Library expenditure authority limits are typically set to reflect those of the City Manager, and, as these



have changed, it is appropriate to consider an equivalent increase for the Director of Library Services.

• The Berkeley City Council by Ordinance No. 6,875-N.S. increased the goods, materials, and equipment expenditure authority of the City Manager to \$100,000

# **CURRENT SITUATION AND ITS EFFECTS**

BERKELEY PUBLIC LIBRARY

Currently, the Director may authorize the purchase of goods, materials, and equipment not exceeding \$50,000; the Board of Library Trustees authorizes expenditures or contracts for goods, materials, and equipment exceeding this amount; and Library staff prepares a BOLT report for all contracts for goods, materials, and equipment in excess of the \$50,000 threshold. It is important to note that all expenditures are detailed in the budget which is approved by BOLT. The authority subject to this resolution is the authority to enter into the purchasing contracts.

The City Manager's authority limit for goods, material, and equipment expenditures is established at up to \$100,000, based on the following changing conditions: "Inflation and general increases in the cost of services deem it prudent to establish an authority level consistent with our budget and that of comparable municipalities in the Bay Area. Reducing the time requirement for staff to produce and record City Council reports for relatively low dollar services." The Library may achieve similar gains by considering the same approach for the Library.

In fiscal year 2009, the Library executed 24 contracts ranging in value from \$1,200 to \$996,000, a chart showing the number and fund source demonstrates that for this period a change in authorization would have resulted in the execution of two additional contracts by the director.

Contracts by funding source	\$1,200 to \$25,000	\$25,001 to \$50,000	\$50,001 to \$100,000	Over \$100,001
Library Tax	10	2	2	4 _
Measure FF		2		6
subtotal	10	4	2	10

In July 2009, the board approved the expenditure of funds for services, materials, and supplies exceeding the director's authority of \$50,000. As represented below, if the proposed increase was approved nine vendor purchases would be affected.

Vendors purchases	\$55,000 to \$100,000	\$100,001 to \$150,000	\$150,001 to \$300,000
Utilities		1	1
Library materials	4	2	
taxes	1		
subtotal	5	3	1

All significant expenditures are included in the annual board budget process and included in the annual and supplemental appropriation of funds. This method of approval of large expenditures as a process was practiced by several large urban libraries contacted. When this was the case, individual contracts were not brought for approval to the governing body. In a sampling of various public libraries, of both similar and not governing structures and size, there exists a wide range in expenditure authority, though generally the

larger the library (and budget) the greater the authority level of the director. While Berkeley is a mid-size City it's budget and personnel number are more in line with larger urban systems.

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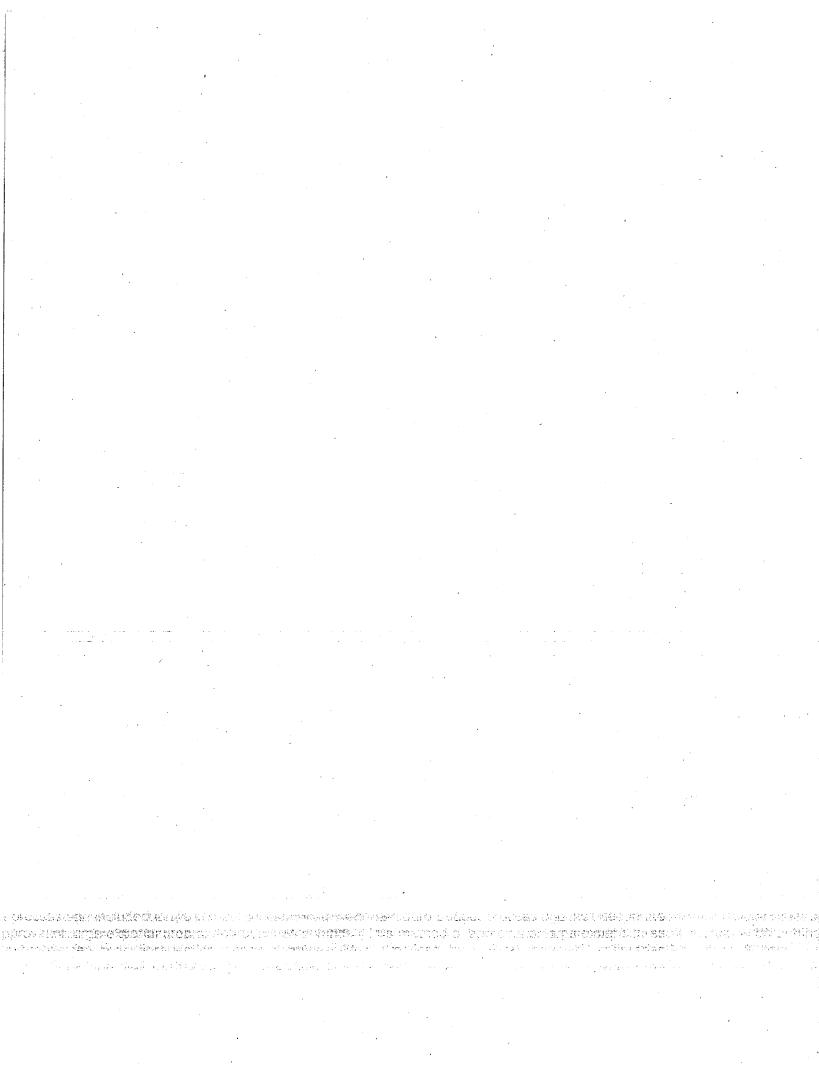
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# **FUTURE ACTION**

No further action is required.

# Attachments:

1. Resolution



**RESOLUTION NO.: 09-94** 

# INCREASE THE DIRECTOR OF LIBRARY SERVICES' AUTHORITY FOR PURCHASING GOODS, MATERIALS AND EQUIPMENT FROM \$50,000 TO \$100,000

WHEREAS, the Board of Library Trustees adopted Administrative Regulation 3.4, Purchasing Policy & Purchasing Manual, on June 10, 2008, which authorized the Director of Library Services to approve purchases for goods, materials and equipment up to \$50,000; and

WHEREAS, the Board of Library Trustees approved the FY2010 budget on June 10, 2009, which included funds for services, materials, and supplies; and

WHEREAS, the Berkeley City Council per Ordinance No. 6,875-N.S. increased the City Manager's authority to approve service payments up to \$100,000 after researching comparable municipalities in the Bay Area; and

WHEREAS, the Director of Library Services' limits were established to reflect the City Manager's purchase authority; and

WHEREAS, the board may revise operational practices to reflect those policies and procedures successfully implemented by peer library systems; and

WHEREAS, the board retains ultimate authority for all expenditures through the library budget development, approval and appropriation process.

NOW, THEREFORE, BE IT RESOLVED by the Board of Library Trustees of the City of Berkeley to amend the Berkeley Pubic Library Administrative Regulation 3.4, Purchasing Policy and Purchasing Manual, to increase the Director of Library Services' expenditure authority for services to \$100,000.

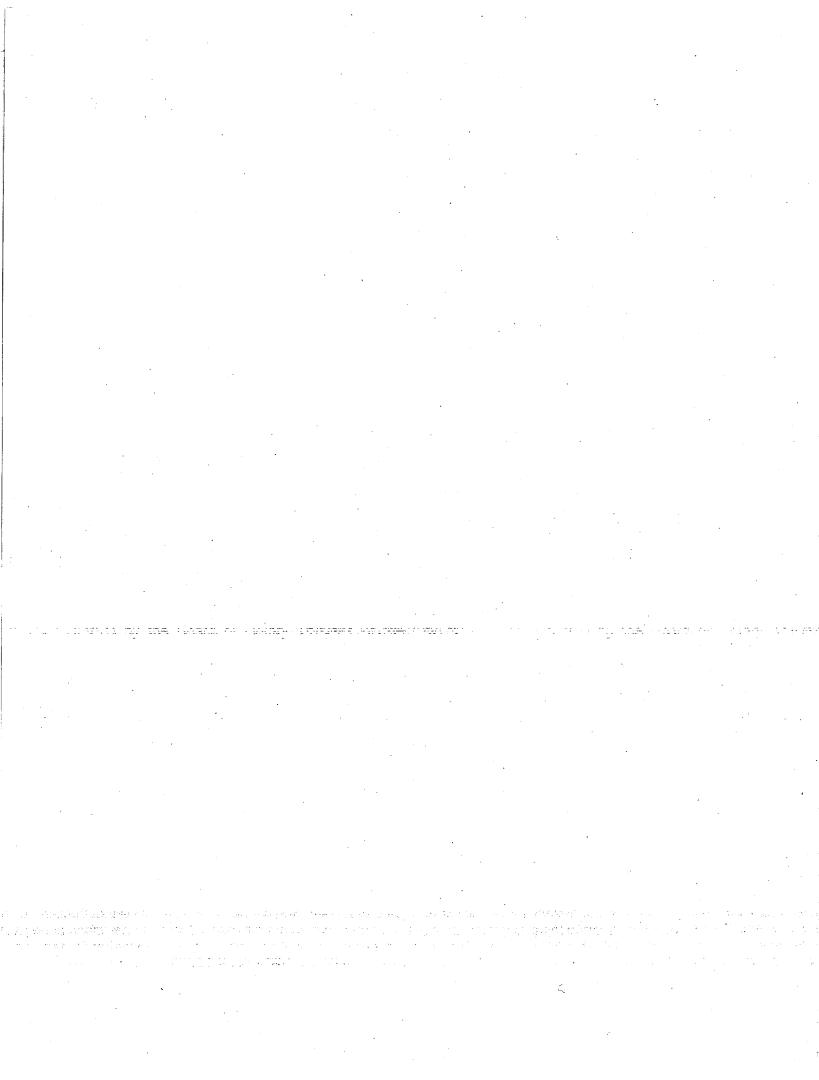
ADOPTED by the Board of Library Trustees of the City of Berkeley at a regular meeting held on October 14, 2009 by the following vote:

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AYES:
NOES:
ABSENT:
ABSTENTIONS:

Darryl Moore, Chairperson



**RESOLUTION NO.: 09-95** 

# THE BOARD OF LIBRARY TRUSTEES EXPRESSES ITS PROFOUND GRATITUDE TO EVELYN GAHTAN, WHO SERVED AS A LIBRARIAN FOR THE BERKELEY PUBLIC LIBRARY FROM JULY 1950 TO SEPTEMBER 2009

WHEREAS, over fifty-nine years ago in July of 1950 Evelyn Gahtan began working in the Order-Catalog department of the Berkeley Public Library at a monthly salary of \$221; and

WHEREAS, with few interruptions since 1953 Ms. Gahtan has worked as a reference librarian at the downtown branch of the Berkeley Public Library; and

WHEREAS, Ms. Gahtan came to the Berkeley Public Library after earlier employment that included work contributing to America's collective wartime effort as a riveter at the Douglas Aircraft assembly plant in Santa Ana, CA; and

WHEREAS, for a brief hiatus in the late 1950s Berkeley was without Ms. Gahtan's services while she served with the US Army Library Service in Germany and France; and

WHEREAS, Ms. Gahtan has with great interest and creativity overseen the Central Library exhibits for over four decades, and applied her wide-ranging knowledge to materials selection throughout her career; and

WHEREAS, for many years Ms. Gahtan has very capably maintained the integrity and accessibility of the Berkeley Public Library's periodicals collections; and

WHEREAS, in 1965 Ms. Gahtan was the first City of Berkeley employee to request and be granted a maternity leave upon the birth of her daughter Maia, thus paving the way for future mothers pursuing careers; and

WHEREAS, while the standards and practices of librarianship have evolved to an extraordinary and dramatic degree over the course of her career, Ms. Gahtan never ceased learning new skills, adapting to the introduction of new tools, and taking great pleasure in the fundamental tasks of helping Library patrons; and

WHEREAS, in the course of decades of helping countless citizens at the reference desk, Ms. Gahtan has had a positive impact on the lives of many, many persons—a gift to the community that goes beyond measure—and is a paradigm of service and a model librarian to all of her admiring colleagues; and

WHEREAS, she will be greatly missed by those who work with her.

NOW, THERFORE, BE IT RESOLVED that the Board of Library Trustees of the City of Berkeley expresses its profound gratitude to Evelyn Gahtan, who served as a Librarian for the fifty-nine year period from 1950 to 2009, for her service to the Berkeley community and the Berkeley Public Library.

ADOPTED by the Board of Library Trustees of the City of Berkeley at a regular meeting held on October 14, 2009.

AYES:	
NOES:	
ABSENT:	
ABSTENTIONS:	

Donna Corbeil, Director of Library Services Serving as Secretary to the Board of Library Trustees



# BERKELEY PUBLIC LIBRARY BOARD OF LIBRARY TRUSTEES

**RESOLUTION NO.: 09-96** 

# THE BOARD OF LIBRARY TRUSTEES EXPRESSES ITS PROFOUND GRATITUDE TO CONSTANCE REYES, WHO SERVED AS A LIBRARY ASSISTANT AND LIBRARY SPECIALIST FOR THE BERKELEY PUBLIC LIBRARY FROM FEBRUARY 1975 TO AUGUST 2009.

WHEREAS, in February 1975 Constance Reyes began 34 years of service to the Berkeley Public Library and her community in the position of Library Assistant at the North Branch Library; and

WHEREAS, Ms. Reves frequently provided Spanish-language assistance to Library patrons as well as her colleagues, in addition to selecting Spanish-language materials for the Library collections, thus helping to effectively broaden the Library's audience and user base; and

WHEREAS, Ms. Reves' colleagues have long valued her reliable attention to detail in the compilation of staff schedules, maintenance of a variety of regularly-updated reference services, and steady continuity during the temporary relocation of the Central Library; and

WHEREAS. Ms. Reves has been a principal force behind Café Literario, the popular and longlasting Spanish-language literary program held at the West branch Library; and

WHEREAS, Ms. Reyes has consistently placed a high value on excellent customer service and brought a calm, polite presence to the reference desk, qualities which resulted in many happy patron compliments about her work; and

WHEREAS, through the statewide fiscal instability resulting from the tax cuts that Proposition 13 mandated in 1978. Ms. Reves weathered several layoff notices which were later withdrawn; and

WHEREAS, often praised by her supervisors as a part-time employee producing the work of a full-time person, Ms. Reyes' years of service to the community have had many positive and enduring impacts on the citizens she has assisted.

NOW THEREORE BE IT RESOLVED that the Board of Library Trustees of the City of Berkele

expresses its gratitude to Constance Rey	res, who served as a Library Assistant and Library et to the Berkeley community and the Berkeley Public
ADOPTED by the Board of Library Trustee October 14, 2009.	s of the City of Berkeley at a regular meeting held or
AYES:	
NOES:	
ABSENT:	•
ABSTENTIONS:	
	Darryl Moore, Chairperson
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	Donna Corbeil, Director of Library Services

Serving as Secretary to the Board of Library Trustees

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# BERKELEY PUBLIC LIBRARY BOARD OF LIBRARY TRUSTEES

**RESOLUTION NO.: 09-97** 

# THE BOARD OF LIBRARY TRUSTEES EXPRESSES ITS PROFOUND GRATITUDE TO NORINE NOMURA, WHO SERVED AS A LIBRARY ASSISTANT AND LIBRARY SPECIALIST FOR THE BERKELEY PUBLIC LIBRARY FROM OCTOBER 1980 TO SEPTEMBER 2009.

WHEREAS, Norine Nomura began working in October of 1980 as a full-time Library Assistant in the Art and Music section of the Central Library; and

WHEREAS, prior to her employment with the Berkeley Public Library, Ms. Nomura gained many of her skills working for the Albany Branch of the Alameda County Library; and

WHEREAS, Ms. Nomura brought to the Berkeley Public Library effective communication skills acquired while serving with the Peace Corps teaching English in Kenya; and

WHEREAS, Ms. Nomura took a two-year hiatus from employment with the Library in order to teach at a local preschool before again rejoining the Library in 1988 as a part-time Library assistant; and

WHEREAS, in 1991 she was assigned to the West Branch Library as a part-time Library Assistant and in 1992 promoted to Library Specialist in the Reference section at the Central Library; and

WHEREAS, brought a friendly, helpful, and patient attitude to all assignments helping patrons at a number of service desks with the Library; and

WHEREAS, during the course of her years at the Library, Ms. Nomura very capably adapted to the introduction of new technologies, procedures, and practices; and

WHEREAS, because of her positive outlook and good cheer in her work she will be missed by all of her coworkers,

NOW, THERFORE, BE IT RESOLVED that the Board of Library Trustees of the City of Berkeley expresses its gratitude to Norine Nomura, who served as a Library Assistant and Library Specialist from 1980 to 2009, for her service to the Berkeley community and the Berkeley Public Library.

ADOPTED by the Board of Library Trustees of the City of Berkeley at a regular meeting held on October 14, 2009.

AYES:			
NOES:			
ABSENT:			
ABSTENTIONS:			
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		Darryl Moore, Chairpers	son
	•		

Donna Corbeil, Director of Library Services
Serving as Secretary to the Board of Library Trustees

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**ACTION CALENDAR** October 14, 2009

TO:

**Board of Library Trustees** 

FROM:

Donna Corbeil, Director of Library Services

SUBJECT:

DISCUSSION AND NOMINATIONS FOR THE SELECTION OF BOARD AND

(PRESIDENT) CHAIRPERSON

VICE-CHAIRPERSON

(VICE-

PRESIDENT)

# INTRODUCTION

Each year the Board of Library Trustees elects Officers for a one-year term. Following discussion, the Board will nominate Trustees to sit as Chairperson and Vice-Chairperson, for the term commencing November 10, 2009, for a one-year term.

# FISCAL IMPACT

This report will have no fiscal impacts.

# **BACKGROUND**

Each year the Board of Library Trustees appoints a Trustee to sit as Chairperson and a second Trustee to sit as Vice-Chairperson for the following year. Section 3.04.040 Organization of Board of the City of Berkeley Municipal Code specifies that each year the Board of Library Trustees shall elect one of its members president and another vice president for a term of one year at the first meeting of the board in October of each year.

# **CURRENT SITUATION AND ITS EFFECTS**

For the past eleven months, Trustee Darryl Moore has sat as the Chairperson for the Board of Library Trustees and Trustee Carolyn Henry Golphin has held the post of Vice-Chairperson. At the October 14, 2008 Board meeting, the Action item was held over until November 14, 2008 Board meeting in deference to the absence of trustee Henry-Golphin. At that meeting, nominations were made from the floor, a unanimous vote resulted in the election of Chair Moore and Vice-Chair Henry Golphin, per Resolutions R08-93. Appointments were made effective immediately, with the gavel handed from Chair Powell to Chair Moore. The term set at that time was from November 14, 2008 until the time of election in 2009.

#### **Process**

In October of each year, an open nominations process is followed for the election of officers for an open the Board of Library Trustees Chair and Vice-Chair one-year term to the Board of Library Trustees. Nominations taken "from the floor" allow all of the Trustees the opportunity to nominate others as well as themselves.

The election of officers is a public process, with the vote announced at the conclusion of voting. The one-year term will commence at the first scheduled meeting in November.

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# **FUTURE ACTION**

No future action is needed.

Attachments: Resolution



**RESOLUTION NO.: 09-98** 

# APPOINTMENT OF A TRUSTEE TO SIT AS CHAIRPERSON AND A TRUSTEE TO SIT AS VICE-CHAIRPERSON FOR THE BOARD OF LIBRARY TRUSTEES

WHEREAS, each year the Board of Library Trustees must appoint a Chairperson and Vice-Chairperson to sit in those capacities for the following year; and

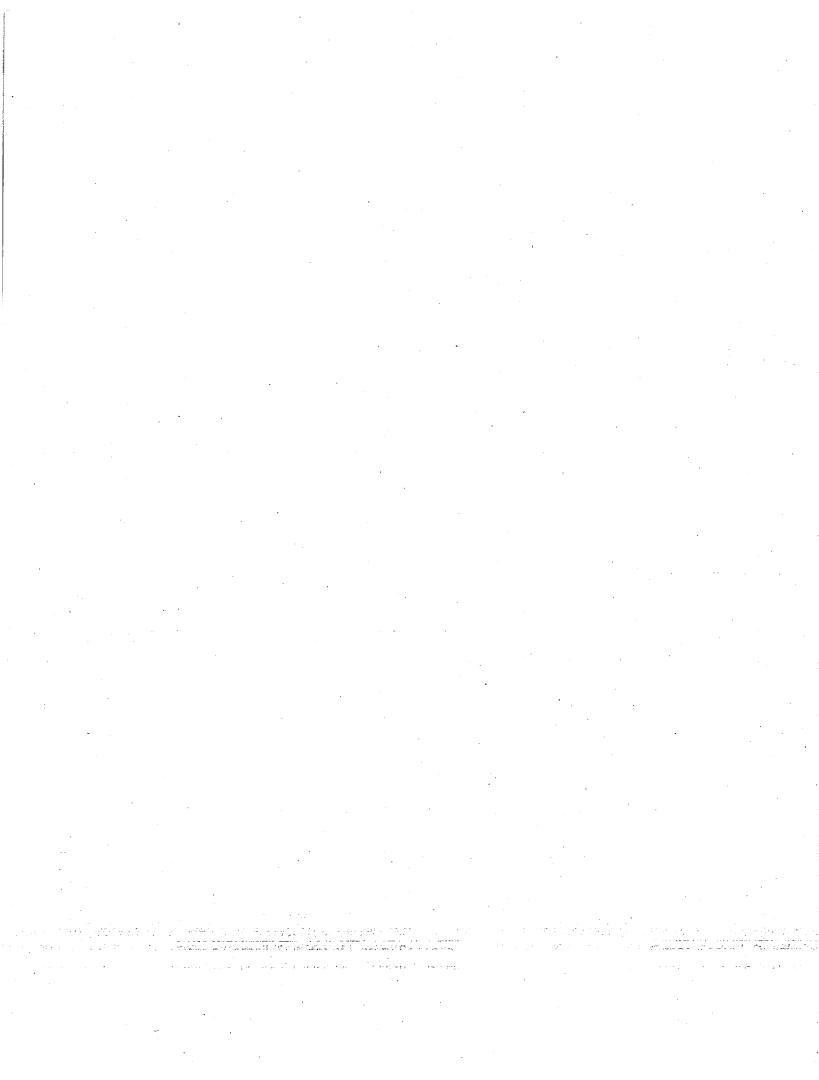
WHEREAS, the Board wishes to establish a consistent practice for this process to be followed in the current term and in the future, such that in October of each year, an open nominations process will occur, to be followed by election of Library Trustee Chair and Vice-Chair for a one-year term to the Board of Library Trustees; and

WHEREAS, nominations will be taken "from the floor", thereby allowing all of the Trustees the opportunity to nominate others as well as themselves; and

WHEREAS, the election of officers is a public process, with the vote announced at the conclusion of voting with the term commencing at the first scheduled meeting in November.

	by the Board of Library Trustees of the City of to sit as Chairperson for the remainder of
2009 and through the time of election in 201 sit as Vice-chair for the same period.	10 and to appoint to
ADOPTED by the Board of Library Trustees of October 14, 2009 by the following vote:	of the City of Berkeley at a regular meeting held on
AYES:	
NOES:	
ABSENT:	
ABSTENTIONS:	
	Darryl Moore, Chairperson

Donna Corbeil, Director of Library Services Serving as Secretary to the Board of Library Trustees





# INFORMATION CALENDAR

October 14, 2009

TO:

Board of Library Trustees

FROM:

Donna Corbeil, Director of Library Services

SUBJECT:

OCTOBER 2009 MONTHLY BRANCH RENOVATION PROJECT REPORT

FROM LIBRARY DIRECTOR

# **INTRODUCTION**

Every month the Library Director gives the Board a report on branch renovation activities and updates from the previous month.

# FISCAL IMPACT

This report will have no fiscal impacts.

#### SUMMARY OF WORK

During this reporting period staff arranged and facilitated the following bond program conceptual design community meetings:

- South Branch / Tool Library
   Thursday, September 17 and Thursday, October 1, from 6:30 8:00 PM
- North Branch
   Wednesday, September 23 and Wednesday, October 7, from 6:30 8:00 PM

# Other meetings included:

- Weekly project meetings facilitated by the Project manager
- Informational presentation for all of the design firms by Alameda County *Stopwaste.org* and the City's Sustainability Office
- Preplanning meetings associated with the community meetings held at South Branch and North Branch
- Kickoff meeting with Gould Evans /Baum Thornley design team
- Meeting with Landmark Preservation Commission Subcommittee about South Branch
- Meeting with City Parks, Recreation & Waterfront department Parks division staff about landscaping and trees

# Contracts

At the September 22, 2009 regular City Council meeting, board recommended contracts with Smith, Fause & McDonald Inc (Bond Technology Consultant), Harley Ellis Devereaux / Green Works Studio (West Branch design) and Gould Evans Baum Thornley (Claremont design) were



all approved as part of the Consent Calendar. Staff will complete the process and expect to execute these contracts with 30 days of the approvals.

#### COMMUNICATION

The September 2009 director's report included a draft communication plan. Following board discussion it was revised to include community input. The Community Input and Outreach section has been revised to read as:

A proactive community involvement process will provide the public with a greater understanding of the branch renovation program process as well as opportunities for the public to express themselves. Opportunities for community input include an online comment form, which is accessible 24/7 via the project's webpage; public meetings, during which public comments will be captured by note takers; public comment during board meetings, which directly will be addressed to the Library Board of Trustees and Director of Library Services; and public surveys, which solicit public opinion and provide a means to express reactions to the program processes. Outreach efforts will include presentations to, answering questions from, and visiting with local neighborhood and community groups regarding the status of the Branch Renovation Program. All of these opportunities will provide a means for the public to bring their opinions and ideas into the planning process.

The staff continues to print and distribute the half sheet meeting updates promoting community meetings at the branches.

# WORK ANTICIPATED

Following the Gould Evans / Baum Thornley project team kick-off meeting, a series of community meetings and a board presentation on the Claremont Branch project will be planned and scheduled to take place in November and December 2009. Following the kickoff of the West Branch project with Harley Ellis Devereaux a community meeting will be scheduled prior to the December holidays.

A second meeting with the Landmarks Preservation Commission subcommittee for the South Branch project will be scheduled and an initial meeting with the subcommittee for the West Branch project will be scheduled for early November.

Staff will arrange a meeting with the Planning department and representatives of the Claremont Branch project team for October.

Staff will continue to work with Kathy Page to schedule meetings to develop the library program for the West Branch and the Claremont Branch libraries.

# KEY PROJECT ISSUES

At the September 3, 2009 Landmarks Preservation Commission meeting, the commission agreed to establish subcommittees for the Branch Library Projects. Library staff is working with the Chair of LPC, Gary Parsons, to establish meeting dates and times. These subcommittees are an opportunity for Commissioners to comment on the projects:

Working with Other City departments, Commissions and Community Groups: The City of Berkeley Planning department has allowed for the creation of a sub-committee to the Landmarks Preservation Commission to specifically address the 4 branch library projects.



# INFORMATION CALENDAR October 14, 2009

TO:

**Board of Library Trustees** 

FROM:

Dennis Dang, Library Services Administrative Manager

SUBJECT:

FY09 ANNUAL BUDGET UPDATE: YEAR-END CLOSING REPORT

# INTRODUCTION

The purpose of this report is to provide ongoing information regarding the status of the Library's finances.

# FISCAL IMPACT

There is no fiscal impact from this report.

# **BACKGROUND**

The Library has several revenue sources that fund its day-to-day operations. The largest revenue source is the Library Tax, which is generated from a special assessment on local property taxes. The Library also receives annual allocations from the California State Library in the form of the Public Library Fund (per capita based formula), the California Library Literacy Services program (per capita based formula), and the Inter-Library Loan and Direct Loan programs. In addition, the Library receives donations and gifts from the Friends of the Berkeley Public Library, the Berkeley Public Library Foundation and individual contributions.

# CURRENT SITUATION AND ITS EFFECTS

Excluding Gift (306) and Branch Renovation Program (307 and 308) funds, ending FY09 revenues totaled \$14,152,215 and expenditures reached \$13,930,138. This was a 4.6% year-over-year revenue increase over FY08, attributable to Library Tax collections; and a 0.12% decrease over prior year expenditures, primarily due to a reduction in library materials spending, lower computer and software purchases, and a drop in professional services expenditures; offsetting some of these reductions were higher labor costs.

#### 1. Library Tax Fund

On a net basis the Library Tax Fund ended the fiscal year with revenues exceeding expenditures by \$295,079 increasing the Fund's year-end balance to \$1,102,151.

The Library Tax Fund is made up of revenue from the dedicated library tax, fines and fees charged to patrons, and miscellaneous revenue. The largest component of revenues in the Fund is the library tax itself which is received periodically during the fiscal year — generally September, February, April and June — from the County Assessor's Office and is indexed to the higher of the increase in the California Personal Income Growth or the San

Francisco Bay Area Consumer Price Index rates. In FY09, the tax rate was pegged to the 4.29% increase in the California Personal Income Growth, and at total receipts of \$13,651,761 accounted for an incremental gain of \$601,742 over fiscal year 2008. Other revenues in the Fund from fines, fees and miscellaneous revenue sources were \$305,266.

Expenditures at year-end declined modestly at 0.8% from the prior year primarily due to a decrease in spending for library materials down 23.5%, and a reduction of 77.7% or \$60,120 in capital improvement projects. These were offset by a 3.1% increase in labor costs due to the implementation of the 2008 contract settlements.

# 2. Gift Fund

The ending FY09 fund balance at \$875,064 reflects a decrease over the prior year of \$96,996. Non-labor expenditures from the Gift Fund totaled \$174,024 of which \$91,625 was spent on library materials primarily paid for from the Alice Meyer Trust and SLM gifts. At year-end, the Gift Fund balance holds \$10,717 from SLM, \$30,199 from the Max Delaware Trust, and \$287,021 from the Alice Meyer Trust.

#### 3. All Other Funds

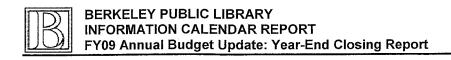
The Library receives revenue from a variety of sources in addition to the Library Tax Fund and the Gift Fund. The California State Library pays the Berkeley Public Library an annual allocation from the Public Library Fund based on a per capita calculation and share of population. The FY09 allocation was \$36,329, a decline of 11.0% from FY08 attributable to a 10.9% lowering of the funding rate by the State Library and a 0.7% decrease in Berkeley's percentage share of the measured population. The use of Public Library Fund monies are unrestricted and in FY09 were used to pay some of the Library's security and public photocopiers expenses; thus, relieving some of the burden on the Library Tax Fund

Receipts from the California State Library Literacy Program fund the literacy program at BPL and experienced a year-over-year decline of \$13,926. This reduction in funds was minimally offset by an increase in monies received through the Library Services and Technology Act (LSTA). FY09 LSTA grant funds of \$16,879 were earmarked for execution of the Coming of Age in the Civil Rights Era program. FY09 expenditures in the grants fund totaled \$68,595, and were \$8,850 below that of FY08 allowing the fund to trim its beginning FY09 deficit from \$5,262 to \$1,655 at year end.

On a quarterly basis, the Library receives reimbursements from the State Library for Direct Loan and Inter-Library Loan programs; of which these funds are used to pay for the delivery of library materials between branches and the cost of the Link+ system and related services. In FY09, the revenue from these programs totaled \$65,739, a drop of 29.3% or \$27,253 from the prior year. The decline in these receipts was primarily due to timing as one extra receipt was posted in FY08 versus FY09; however it is necessary to note that these programs were adversely affected by an 8.2% reduction in the reimbursement rate from FY08 and a 1% increase to 66% in the withheld portion of the calculated distribution.

# **FUTURE ACTION**

The Library Tax Fund has a projected operating deficit of \$228,022 for FY10, and at projected 3% annual library tax rate increases anticipated deficits of \$32,082 in FY11 and \$476,475 in FY12, based on the adopted and projected budgets. Consequently, as the Library Tax Fund is spent down, the Library, in order to maintain a healthy financial foundation continues to address



Page 3

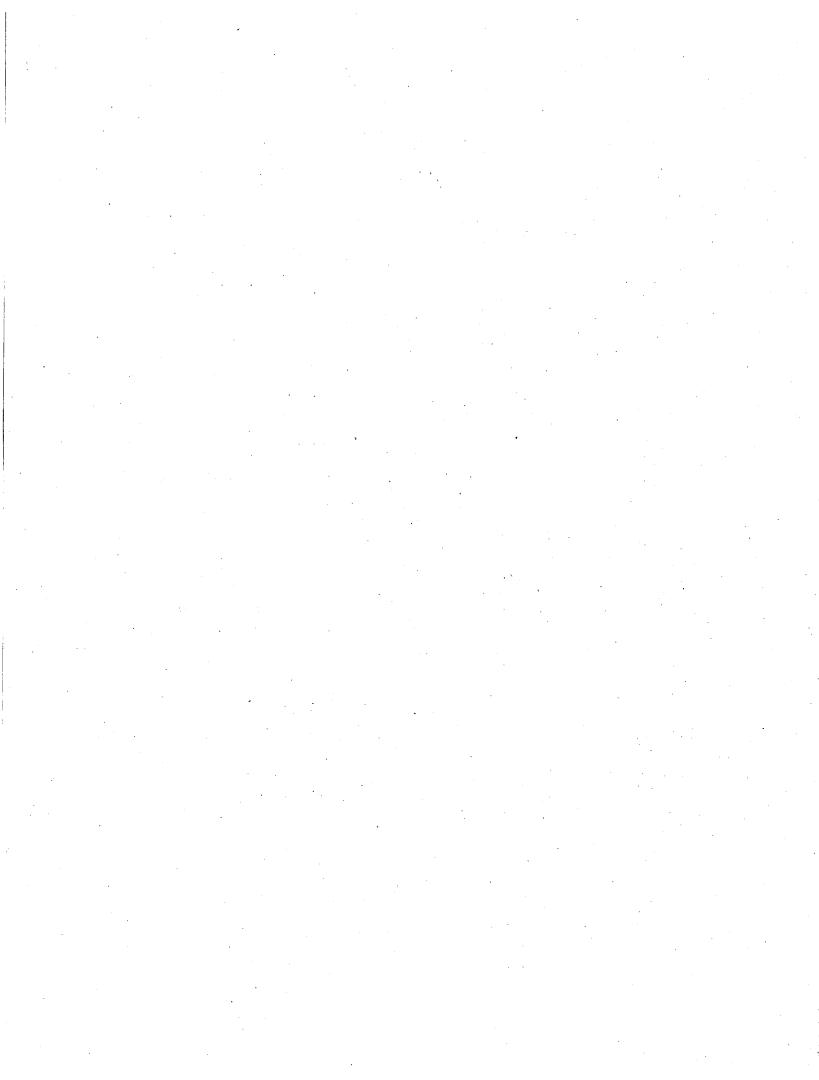
its annual operating shortfall, pursues new and ongoing funding sources, addresses short-term and long-term facilities issues and seeks to maintain the viability and stability of the Library Tax Fund and all it other Funding resources.

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# Attachments:

1. Expenditures by Fund: FY09 Close

2. Vendor Expenditures Details: FY09 as of 07/14/2009



Berkeley Public Library System (w/CoB) Actual Expenditures % REV Bdgt ORG Bdgt REV Lib Dscr DL / ILL Grants Pub Lib Gift Actual Elmnt-FY09 Spent Object Description FY09 FY09 301 302 304 305 306 885 2,039 6,649,350 96.2% 6,835,046 6,910,046 6,600,316 46.110 Monthly Rated Employees 11-01 176 176 11-02 Wage Continuation Payment 126,736 126,736 173,420 54,484 1,161 229,065 180.7% Hourly and Daily Rated Empl 11-03 413,367 102.9% Monthly Rated - Part Benefitted 401,705 401,705 413,367 11-04 79 79 11-42 Terminal Vacation Pay 12,725 455 13,180 11-59 Reg Retro Gross Adjust 167,374 87 167,461 11-60 Excess Hours Pav 16,605 16.605 83.0% General Summer Youth 20 000 20.000 12-12 25.2% 6,000 1,511 1,511 6.000 O/T-Monthly Rated Employee 13-01 1,005 22.3% 13-05 4,500 4.500 1.005 Holiday Pay 7,491,799 100.3% 7,468,987 7,386,402 46,286 55,824 3.287 Personal Services-Salaries and Wages 7.393.987 103.4% 31,999 4,521 1,389 3.905.457 3,778,313 3.778.313 3.867,548 Personal Services-Fringe Benefits 20-99 (350,590) Salary Savings 104.6% 10,896,710 11,253,950 78,285 60,345 4.676 11.397.256 Personal Services-Employee 11,172,300 65,727 75.8% 55.961 454,085 365,807 599,297 324,147 8,250 30-38 Professional: Misc Prof Svcs 4.560 4,560 Hazardous Materials Handling 30-39 7,386 29.3% 7,386 28,500 25,200 30-42 Maint Svcs: Office Equip Maint Svcs 88,909 75.6% 135,000 117,625 88,909 30-43 Maint Svcs: Bldg & Structures Maint Svcs 20,601 43.2% 20,601 63,450 47,675 30-44 Maint Svcs: Field Equip Maint 10,200 9,800 Maint Svcs: Computer Maintenance 30-46 102,232 99.9% 102,232 90,000 102.300 30-47 Maint Svcs: Software Maintenance 8,250 55,961 65,727 673,213 74.3% Purchased Professional & Technical Svcs 697,517 906,457 543,275 2,756 2,756 55.1% **Grants & Governmental Payments** 5,000 5.000 30,364 30.364 91.8% Professional Dues And Fee 32,850 33.061 40-10 560 99.8% 560 561 40-20 Insurance Communications: Telephones 64,100 108,350 66,747 66,747 61 6% 40-31 8,015 41.9% 8.015 19,150 19,150 Communications: Cellular 40-33 Utilities: Water 20,600 21,300 15,521 15,521 72.9% 40-41 266,798 91.7% 266.798 291 000 40-42 Utilities: Gas/Electricity 261.000 17,238 72 1% 33,912 23,912 17,238 40-43 Utilities: Refuse 45.6% 27,850 12,783 12,783 28.025 40-50 Printing And Binding 57 1% 4 108 Travel: Commerical Travel 7,200 7,200 4,108 40-61 104.9% 10,485 10,485 Travel: Meals & Lodging 10.000 10.000 40-62 69.0% 2,222 16.133 40-63 Travel: Registration/Admin Fees 21,000 23,381 13,911 2,773 41.4% 6,704 2,773 6.704 40-64 Travel: Transportation 6,914 79.9% 40-70 Advertising 6,544 8,649 6,914 90 0.0% 1,625 207,685 90 Other 40-90 2,222 458,529 58.1% Other Purchased Services 512,535 788,978 456.307 500 1,125 625 625 55.6% Rental Of Land/Buildings 50-10 90.9% 25,544 26,960 1,500 29,643 1.416 50-20 Rental Of Equip/Vehicles 89.7% Rental Of Office Equipment & Furniture 14,534 14;534 23,500 16,206 50-30 42,119 89.7% 46,974 16,575 25.544 Rentals / Leases 25,500 69.7% 22,525 32,500 32.320 22.525 51-10 Postage 6,000 19,389 71.8% 51-20 Messenger/Deliver 27,000 19,389 70.7% 22,525 19,389 41,914 **Mail Services** 38,500 59,320 31,870 21,081 21,081 66.1% 29,500 55-11 Office Supplies 204,623 11,357 76.5% 141,910 3.263 156,530 55-20 255.362 Field Supplies 300 55-33 Equip & Veh Supp: Petroleum, Oil, Lubricant 55-34 Equip & Veh Supp: Spare Replacement Parts 5,000 4,139 2,067 6,662 92.2% 4,595 6 000 7,226 55-50 Food 941,412 68.2% 91,625 972,121 1,379,714 819,881 29.906 55-60 Library Materials 1,790 670 215 885 49.4% 2.140 55-70 Misc. 33,169 105.264 1.126.570 69.1% 1,270,123 1,629,662 988,137 Supplies 144,152 94.0% Purchased Property Services 170,000 153,426 144,152 17,214 74.0% 25,000 23,260 17,214 Infrastructure 4,195 26.3% 12,450 15,950 4,195 70-41 Machinery And Equipment 90 5.3% 90 6.000 1.697 70-43 Furniture And Fixtures 47,774 105.9% 70-44 Computers & Printers 45,000 45.123 47.774 1,481 69.5% 70-47 Computer Softwares & Lic 20,000 2,130 1.481 82.5% 53,540 Property 83,450 64,900 53,540 23,140 57.2% 32 000 40 449 23.140 71-10 Small Equipment 811 26.5% 71-43 Mach & Equip: Furniture And Fixtures 17,500 9,474 1,697 2.508 5.165 41.3% 5.165 15,000 12.512 71-44 Mach & Equip: Computers And Printers 95.8% 14 461 71-47 Mach & Equip: Software & Licenses 7,000 15,094 14,461 44,463 811 45,274 58.4% 77.529 71.500 Property Under Cap Limit 68.8% 7.666 Internal Services 10,517 11,137 7,666 114;316 94.7% 117,619 111,392 111,392 **Debt Service Balance Sheet Accounts** (8,250)2,724,339 70.3% 3,023,958 3,876,012 2,408,002 19,389 8.250 114,674 174,024 Other Expenses 14,121,595 95.6% 97.674 68.595 114.674 178,700 Berkeley Public Library System (w/CoB) 14,196,258 14,772,722 13.661.952

Туре	Description	Vendor Name	Amount
Professional & Technical Services	Professional Services	Securitas Security Services	\$144,007
Froiessional & Technical Services	Software Maintenance	Innovative Interfaces Inc	89,170
	Professional Services	3M Company	48,897
	Professional Services	Page & Morris	29,184
	Professional Services	OCLC Online Computer Lib Ctr	27,971
•			
	Professional Services	Agnitsch Electric Company	21,301
	Building and Structures Maintenance Services	Marina Mechanical	21,179
•	Professional Services	Freitas Landscape & Maintenance	20,878
	Building and Structures Maintenance Services	Thyssen Krupp Elevator	19,534
	Professional Services	O'Reilly,Matthew T	17,016
	Professional Services	CMTC, CA Manuf Tech Consultling	13,500
	Professional Services	Checkpoint Systems Inc.	13,406
	Professional Services	Cardinaux, Rene	10,797
44	Building and Structures Maintenance Services	Bay Alarm Company	10,245
	Professional Services	Information Partners Inc.	10,033
· · ·	Field Equipment Maintenance	Kray Cabling,Inc.	8,391
	Professional Services	Unique Management Services	8,261
	Professional Services	Life on the Water, Inc.	8,000
	Software Maintenance	Landesk Software, Inc	7,818
	Building and Structures Maintenance Services	Syserco, Inc.	7,201
	Professional Services	Bay Area Library & Info. Sys.	7,000
	Field Equipment Maintenance	AMS.net, Inc	5,989
	Building and Structures Maintenance Services	Honeywell Inc.	5,899
· ·	Software Maintenance	The Active Network Inc	5,244
		Lauren Wohl Design	4,999
	Professional Services		
,	Professional Services	Accutite Environmental Engineer	4,986
*	Building and Structures Maintenance Services	Big Chief Tree Service	4,975
	Building and Structures Maintenance Services	Intec Solutions Inc	4,307
	Professional Services	A-Total Fire Protection Co.	3,355
	Office Equipment Maintenance	Sharp Electronics Corporation	3,154
	Professional Services	Eastbay Small Business Dev Ct	3,000
	Professional Services	Iron Mountain Records	2,916
	Professional Services	E.S.B. Management	2,810
	Office Equipment Maintenance	BMI Imaging Systems Inc.	2,800
	Professional Services	Nordby, Leslie	2,750
	Building and Structures Maintenance Services	Bender Fire Protection	2,691
· ·	Field Equipment Maintenance	Uptime Resources	2,526
	Professional Services	Fusionbox,Inc	2,500
	Professional Services	Alice Prussin Lighting Design	2,446
	Building / Structures Maintenance Services	Valley Power Systems North, In	2,266
	Professional Services	Aerc Recycling Solutions	2,228
	Building and Structures Maintenance Services	Simplex Grinnell-Grinnell Fire	2,214
	Professional Services	Berkeley Community Media	2,200
	Building and Structures Maintenance Services	Orkin Exterminating	2,060
	Professional Services	Liu Consulting Inc.	2,000
	Other	Lia Consuming IIIC.	47,535
Duefaction	al & Technical Services	Subtotal	\$671,640
Other Purchased Services	Gas / Electricity	Pacific Gas & Electric Co	\$266,796
	Telephones	AT&T	51,955
	Professional Dues and Fees	Bay Area Library & Info. Sys.	17,084
	Water	EBMUD	15,521
	Telephones	AT&T Internet Services	13,140
	Professional Dues and Fees	Urban Libraries Council	9,000
	Cellular	Nextel Communications-Airtime	6,527
	Registration / Admin Fees	Wells Fargo Bank, N.A.	5,215
	Registration / Admin Fees	Peninsula Library System	4,675
	Printing & Binding	Roger Dunn Printing Inc.	4,636
	Printing & Binding	Copy Central-Shattuck	3,696
e de la calendar de la compania del compania de la compania del compania de la compania del compania de la compania del compania de la compania del compania	Advertising	Saviorprint.Com	2,694
	Printing & Binding	Wells Fargo Bank, N.A.	2,634
	Other		35,142
Other	Purchased Services	Subtotal	\$438,717
Strict			

Type	Description	Vendor Name	Amount
Rentals / Leases	Rental of Equipment / Vehicles	Ricoh Americas Corporation	\$25,544
rveritais / Leases	Rental of Equipment / Furniture	Pitney Bowes Credit Corp	10,980
	Rental of Office Equipment / Furniture	US Bancorp	1,766
	Rental of Equipment / Vehicles	Pinnacle Document System	1,411
	Rental of Office Equipment / Furniture	Pitney Bowes Purchase Power	1,202
	Rental of Land / Buildings	American Library Assn	625
	Rental of Office Equipment / Furniture	Sharp Electronics Corporation	587
,	Rentals / Leases	Subtotal	\$42,113
Mail Services	Postage	Pitney Bowes Reserve Account	\$22,000
Iviali Services	Messenger / Delivery	Tricor America Inc.	19,308
	Other	Theor America me.	525
·	Mail Services	Subtotal	\$41,833
Cumpling	Library Materials	Baker & Taylor, Inc.	\$172,348
Supplies	Library Materials	BWI/Book Wholesalers, Inc.	153,774
		Midwest Tape	112,192
	Library Materials		57,880
	Library Materials	State Board of Equalization	
	Library Materials	Midwest Library Service	53,897
	Library Materials	Gale Group	51,430
	Library Materials	Califa Group	37,019
,	Field Supplies	Demco	28,482
	Field Supplies	Universal Building Service	26,000
	Library Materials	Proquest LLC	22,445
	Office Supplies	Office Depot Business Serv Div	19,425
	Library Materials	Bay Area Library & Info. Sys.	18,722
	Field Supplies	Califa Group	15,057
	Library Materials	Bowker	14,461
	Library Materials	Info USA Marketing, Inc.	14,420
	Library Materials	Music Library Service Company	13,610
	Field Supplies	Office Depot Business Serv Div	11,901
	Library Materials	Oxford Univ Press Inc	11,340
<i>,</i> *	Field Supplies	McMaster-Carr Supply	10,634
·	Other		281,404
	Supplies	Subtotal	\$1,126,442
Janitorial Servicing	Janitorial	Universal Building Service	\$106,797
	Janitorial	Township Building Services	37,211
Ja	anitorial Servicing	Subtotal	\$144,008
Building	Building	Syserco, inc	\$8,471
	Building	Certapro Painters	6,090
	Other		2,653
	Building	Subtotal	\$17,214
Property	Computers & Printers	Dell Marketing LP	\$37,697
	Computers & Printers	AMS.net, Inc	5,688
	Machinery & Equipment	Sharp Electronics Corporation	4,195
	Other	, , , , , , , , , , , , , , , , , , , ,	5,600
	Property	Subtotal	\$53,180
Property < \$1,000	Computers Software Licenses <\$1K	CDW Government, Inc	\$7,647
Troporty Tripodo	Small Equipment <\$1K	Dietrich,Mark	. 4,300
	Small Equipment <\$1K	CDW Government, Inc	4,240
	Small Equipment <\$1K	CDW-G	3,882
	Computers Software Licenses <\$1K	CDW-G	3,155
	Computers & Printers <\$1K	Dell Marketing LP	3,104
	Small Equipment <\$1K	Tech Depot	2,416
	Small Equipment <\$1K	Wells Fargo Merchant Services	2,203
	Computers Software Licenses <\$1K	Faronics Technologies USA Inc.	1,882
•	Small Equipment <\$1K	Industrial Caster & Wheel	1,241
	Computers Software Licenses <\$1K	Citrix Systems, Inc.	923
ja a Francisco esperando en al caracterio.			817
<ul> <li>A set of the control of</li></ul>	- Comparere C. Interest	CDW Government, Inc	
	Other	i	9,466
Property < \$1,000		Subtotal	\$45,275
·	Dalet Camadalinas 11		0444 004
	Debt Servicing	Subtotal	\$111,391
Adju	Debt Servicing ustment to Year-end 3 - Vendor Purchases	Subtotal Subtotal Total	\$111,391 \$54,902 \$2,746,715



# INFORMATION CALENDAR

October 14, 2009

TO:

**Board of Library Trustees** 

FROM:

Douglas Smith, Deputy Director of Library Services

SUBJECT:

CENTRAL LIBRARY SPACE PLANNING STUDY

# INTRODUCTION

The Central Library is a treasured Berkeley landmark. The community has demonstrated love for the facility through increased visitor and circulation counts, and through feedback both quantitative and qualitative collected by Library staff. This report provides an update and summary of the space planning project staff have undertaken to optimize the investment the Berkeley community has made in its downtown library, and to identify options for feasible customer improvements on the first three floors of the Kittredge Street facility.

# FISCAL IMPACT

This report has no fiscal impacts. Implementation of specific recommendations will have fiscal impacts and will be brought to the Board.

# **BACKGROUND**

Since reopening in early 2002 the Berkeley Public Library's Central Library has become a beloved downtown destination, heavily used by patrons numbering in the hundreds of thousands. Although in the years since its expansion, various onetime changes have been made to the location of some minor collections, the layout of the interior space of the Central Library remains essentially unchanged from what was developed a decade ago under the pressures of a tight construction timeline and patron expectations that differed from the present day. A comprehensive evaluation of the floor plan, patron wayfinding, furniture layout, placement of shelving, deployment of public computers, and service desk efficiencies has yet to be undertaken. Feedback from Library users—both informal and through survey instruments such as that used in 2008 for the Strategic Plan—as well as collection use statistics and staff observation have demonstrated a need to assess ways to ensure the best and most efficient use of the valued resource that is the Central Library and the space contained within its architectural program.

In 2008 the Library Board of Trustees approved a Strategic Plan that establishes the foundation for the provision of Library services to the community. Foundational principles identified in the services Plan which relate directly to the Central Library include:

Berkeley residents visit the Central Library to have quick and easy access to the wide variety of materials and information they need from their Library.

- The Central Library is a community destination, where citizens seek a welcoming, safe, functional, and comfortable environment, and within which collections are accessible, service points are user-friendly, navigation is uncomplicated.
- The Library provides lifelong learning and learning support—opportunities for selfdirected learning and connections to formal learning programs through its multifaceted collections, dedicated spaces, and skilled staff.
- Patrons look to the Central Library's electronic resources, in particular its public access computers, as a means of quick and convenient access to online information and communications, and to bridge the digital divide caused by economic disparities in the community.
- The Library is viewed as an important resource for youth services, and a hub of activity for children, teens, and their guardians.

The strategic planning process included community surveys, focus groups, public forums, and staff work sessions. It was with these principles in mind that the decision to begin a customer improvements study of Central was made by Library management.

In November 2008 the Library contracted with Library consulting form Page and Moris LLC to assist with a usability study of the first three floors of the Kittredge Building. A steering committee of Central Library staff from a variety of classifications and work assignments launched the project and undertook a public input process including surveys and focus groups. Working with the committee, the Page and Moris team developed and refined floor plan proposals over a series of work sessions. In early 2009 the Library's Deputy Director led presentations of the ongoing space planning developments to the Library Council and Library Management Team, and the final study was printed in August.

# CURRENT SITUATION AND ITS EFFECTS

A Library survey has shown that many patrons of the neighborhood branch libraries intend to use Central while their home branch is closed for renovation in the coming years. This anticipated increase in visitation as a result of branch library closures, coupled with the extant increases exemplified by a 21% increase in circulation since 2007, indicate the need to implement changes to improve seating availability, public computer numbers, service desk and collection locations. A public workshop, in which a presentation of the space planning study and the suggested layout schemes was made by the project consultants and the Library's Deputy Director on September 21, 2009. A widely positive response was heard from the attendees as further public comment was gathered and questions answered.

Library staff will now evaluate individual recommendations within the study to select specific improvements that provide the most cost-effective solutions to the challenges presented by current and anticipated future use patterns, and which conform to the values and objectives contained within the Berkeley Public Library Strategic Plan.

# **FUTURE ACTION**

Updates on proposed Central Library layout changes which are aspects of the study will be presented to the Board of Library Trustees as needed at future meetings.

# Attachments:

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1. Berkeley Public Library Annual Report to the Berkeley City Council



#### BERKELEY PUBLIC LIBRARY

#### INFORMATION CALENDAR October 14, 2009

TO:

**Board of Library Trustees** 

FROM:

Donna Corbeil, Director of Library Services

SUBJECT:

OCTOBER 2009 MONTHLY REPORT FROM LIBRARY DIRECTOR

#### INTRODUCTION

Every month the Library Director gives the Board a report on Library activities and updates from the previous month.

#### FISCAL IMPACT

This report will have no fiscal impacts.

#### PROGRAMS, SERVICES AND COLLECTIONS

Among the many library programs held in September and early October was the national recognition of Banned books week. BPL held a read-aloud on the Central Library steps on September 28<sup>th</sup> of books banned in various states and venues.

A collaborative effort, under the management of Doug Smith, was launched as **Get Well! Alternative Practitioners Talk With You About Healing.** These programs are sponsored by Berkeley publisher North Atlantic Books, in partnership with Berkeley Public Library. The fourpart symposia launch October 24<sup>th</sup> at Berkeley Public Central Library, 2090 Kittredge Street in downtown Berkeley. All panels are from 2-4 p.m. in the 3<sup>rd</sup> Floor Community Meeting Room. The events are free and will feature short author presentations and readings, where practitioners describe their practice, theoretical framework, and basics of treatment. Audience questions will be followed by a book signing. All but three authors are Bay Area residents, with most having practices in Berkeley.

On Tuesday, September 22, 2009, Megan McArdle, Marti Morec, and Alan Bern attended the Green Book Fair and Business Recognition Event put on by the Sustainable Business Alliance, of which the Library is a member, and held in the ballroom of the newly renovated Hotel Shattuck Plaza, "Berkeley's newest 'green' venue." It was an opportunity to meet local green authors and 'gurus' in order to make connections, search out materials for purchase, discover new organizations with which to ally and spread the word through our community information database and our information handout areas in each library location. The Branch Renovation

Program offers the Library a significant opportunity to go green, and outreach to those with those same goals and interests supports that opportunity.

- Megan and Marti emphasized to visitors to the table that the Library is, by definition, a
  green institution in what we do sharing and recycling books, giving them to the Friends
  to sell, etc. Note: they asked often if Central was a 'green' building.
- Megan created a book list called Public Library = GREEN!

Outdoor events were held at Central Library Plaza

Outdoor concert by the Dry Spells the eve of Sept. 15th, on the patio in front of Central Library. Autumn was welcomed in by this new band described in *Indiepit* as "hands-down the most gorgeous female vocal harmonies we've heard all year." Dry Spells Band includes our very own April Hayley.

Berkeley Public Library had another front steps performance: on September 22nd, 2009, Beeswax Magazine and Volta Press presented Books Unbound: a multimedia reading and performance that took place outdoors on the steps of the Berkeley Public Library. Staff organizer was Dayna Holz.

#### **PERSONNEL**

#### Personnel Board Petition

As a follow-up to the process initiated by the board in July 2009, the City Manager filed a petition on behalf of the Library requesting a change in the representation unit for Library Services Manager, Circulation Services Manager, and Library Information Systems Administrator from Professional (P1) to Management (M). In accordance with the Employer-Employee Relations Resolution, the Personnel Board makes representation unit modifications. A public hearing was scheduled to review this matter during the Board's next regularly scheduled meeting on October 5, 2009. Jenifer Shurson and Donna Corbeil attended and spoke on the issue. The board approved the request unanimously.

#### Trustee Vacancy

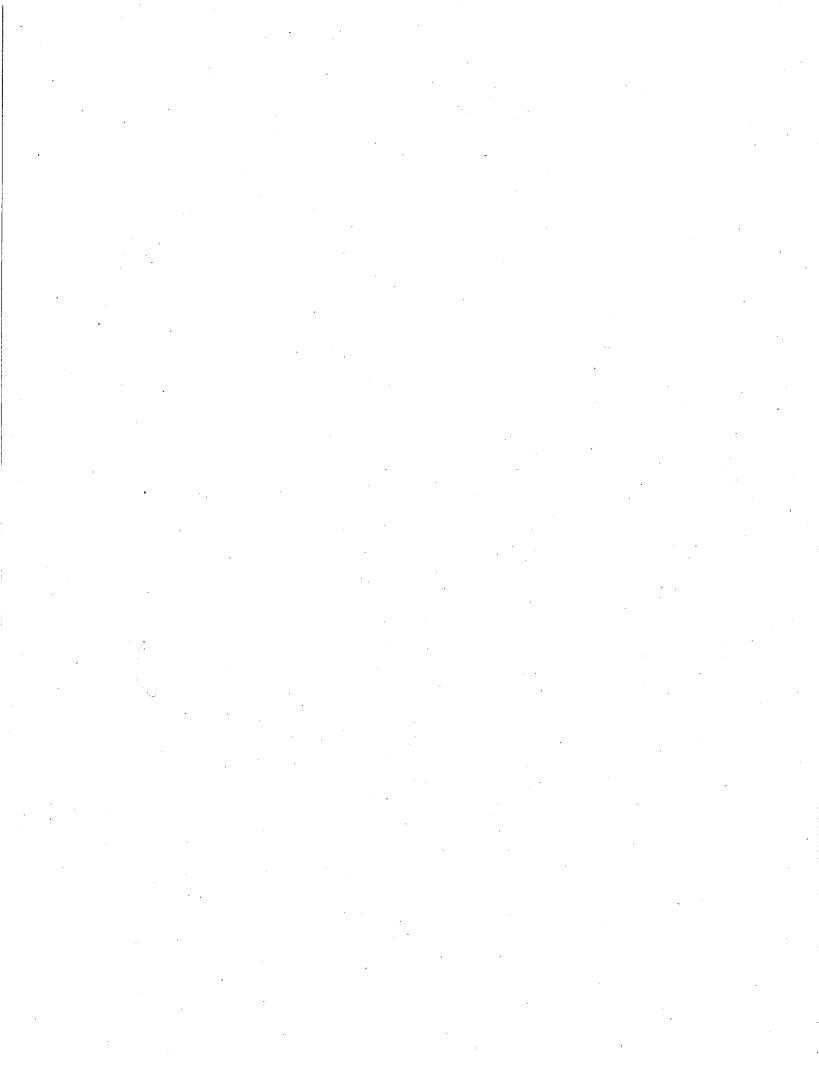
The Library has produced and distributed a flyer announcing the upcoming vacancy. In addition, a paid ad has been placed in the Daily Planet for two weeks in October. Applicants may submit forms online through the City's website.

#### **FACILITIES**

Staff has initiated an effort to reduce the spread of germs during the upcoming flu season. Maintenance has installed multiple hand-sanitizer dispensers in the staff and public areas at Central. The automatic dispensers are motion activated and consist of an alcohol-based foam which dissipates quickly leaving no messy residue. Initial feedback from staff and public has been positive. Maintenance plans to move ahead with installation of these dispensers at the Branches over the next couple of weeks. Staff was provided with information regarding the use of new sanitizer along with instructions to wipe down equipment at shared and personal work stations (mouse, keyboard, phone etc.) prior to use with disinfecting wipes. Maintenance is currently working with our own IT division to determine best methods for cleaning items subject to a heavy amount of public contact like computer keyboards and headsets. Additionally, they have contacted our janitorial service to discuss the possibility of intensifying cleaning efforts for certain hot spots (hand rails, table tops, door handles etc.).

#### **ATTACHMENTS**

Attachment 1: Staffing Report

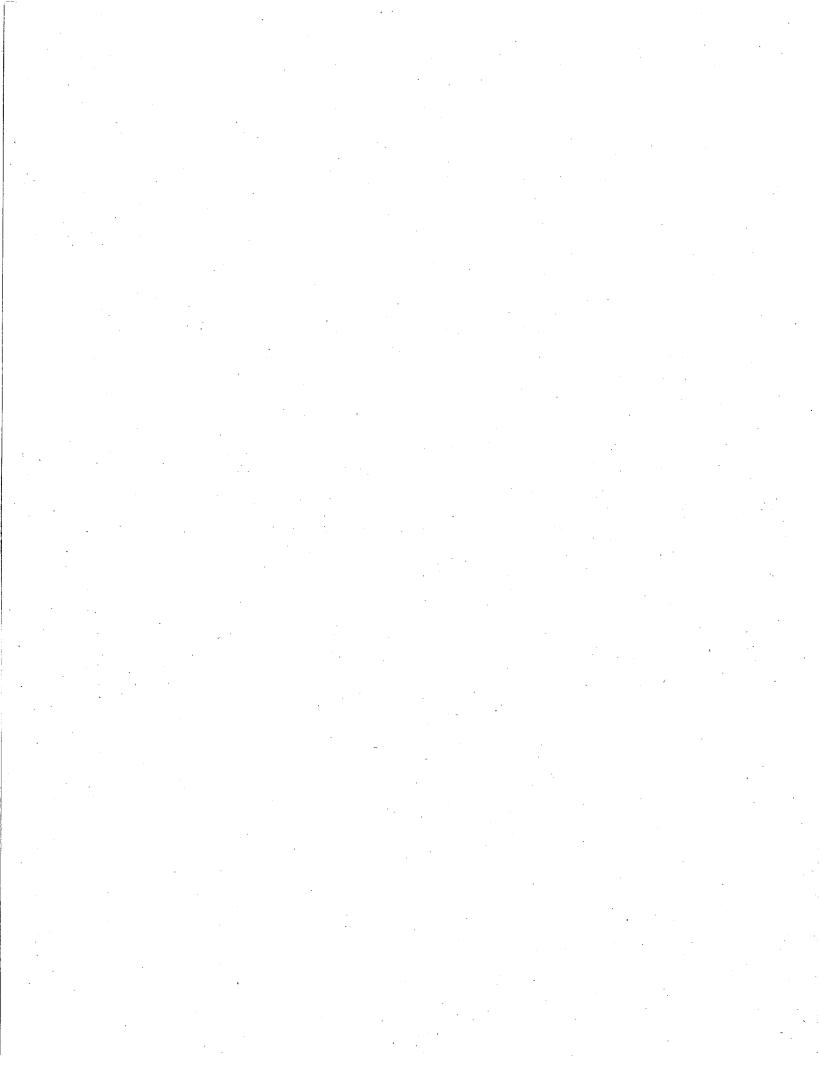


#### **Directors Report Attachment 1**

Staffing Report: 10/06/09

Current vacancies in the Library include;

- (2) 15-hr Library Aide positions. (Claremont/North) Library Aide recruitment to run 10/13/09 thru 11/2/09. Written exam to be scheduled for mid to late November. Supervisors are using AP hrs as needed to backfill vacancies util new list established and interviews conducted.
- (1) 40-hr Supervising Librarian at North. This position is currently being filled by David Howd on a temporary basis. Open competitive recruitment to run from 10/13/09 thru 11/9/09 providing us with the additional opportunity to recruit candidates at CLA. No exam required but will be rating supplemental questionnaires.
- (1) 40-hr Librarian I/II in Reference. Current Librarian I/II eligible lists valid thru 8/2010. We will be conducting interviews to fill this on a temporary basis (NTE 6 mos) mid October.
- (2) 20-hr Library Specialist II in Reference. Mgmt and staff are still considering possible staffing configurations. Currently vacant hours are being backfilled filled on an as needed basis as determined by the supervisor and schedulers.



# CONTRA COSTA TIMES

#### Berkeley residents can get library renovation questions answered at community meetings

By Kristin Bender Oakland Tribune

Posted: 09/13/2009 12:01:00 AM PDT
BERKELEY — During the next four to six years, each of the city's four branch libraries will be closed for several months, possibly a year or more, while the buildings are made earthquake safe, handicapped accessible and much better looking.

Ten months ago, 68 percent of Berkeley voters approved Measure FF, a \$26 million bond measure that will increase property taxes by \$19 to \$27 annually over 30 years to pay for branch library improvements. Library officials since have been interviewing and hiring architects and a building manager and setting up community meetings, which will start this week.

"In an economic climate like this, we are very fortunate to have the money to do this, and we are very, very conscious of that," said Berkeley community relations librarian Alan Bern. "Everybody wants to know, 'Are we spending the money responsibly?"%"

At the meetings, which will run into October, community members can share ideas, meet the architects, learn about the scopes of the projects and ask questions, Bern said.

It has not been decided which of the four branches — West, South, North or Claremont — will close first.

Library officials don't know how long it will take to bring each branch up to code, restore and refurbish historic features, and add space. Those details are expected to be decided within a few months.

Renovation of the Berkeley Central Library several years ago took 31/2 years, 18 months over schedule because of construction issues, Bern said. That library is much larger than the branches, however, and the project was more complex.

"I would say we are talking four to six years for all the work at all the branches if we don't run into some major problems," Bern said. "Some branches are more complex than others. North Branch is a historic landmark, so we are dealing with that."

Bern said library officials are trying to work out how to keep the Tool Lending Library at the South Branch open during renovation.

One thing is for certain: The branch libraries are in bad shape.

At Berkeley's North Branch library, the 70-year-old flooring is called "battleship linoleum" because it looks as if it has been through a war. At the Tool Lending Library, one cramped room holds more than 5,800 rental tools. At the seismically unsafe South Branch, there are floods each winter, and six to eight people share one desk, library officials said. The West Branch, more than 85 years old, is decaying from pests and rot.

Most of the branches have not been renovated for more than 30 years, and last summer's Branch Libraries Facilities Master Plan study shows that buildings are overcrowded, structurally unsafe and lack handicapped accessibility and the infrastructure to meet future technology needs.

In the spring, the Board of Library Trustees and the

Information V, Item E
Attachment #1
Contra Costa Times 09/13/2009

# CONTRA COSTA TIMES

City Council approved Architectural Resources Group in association with Tom Eliot Fisch as the architectural design team for North Branch and Field Paoli as the architectural design team for South Branch and Tool Lending Library, library officials said. Later this month, the council is expected to decide on the architects for the Claremont and West branches, Bern said.

While bond money will be used only for renovations, the Berkeley Public Library Foundation has launched a \$3 million capital campaign to buy furniture, fixtures and equipment for each branch.

"Within just a few years, Berkeley will have safe, accessible and modern neighborhood libraries for the new millennium," said City Councilmember Darryl Moore, who also is president of the library board.

For updates on the branch projects, check bulletin boards in neighborhood branches or online at visit www.berkeleypubliclibrary.org/about\_the\_library/b-renovation.php. To receive e-mail updates, contact Bern at alb2@ci.ber keley.ca.us.

If you go Who: Berkeley Library officials and architects for South and North branch improvements What: Community meetings Where and when: South Branch, 1901 Russel Street, 6:30 to 8 p.m. Thursday; North Branch, 11709 The Alameda, 6:30 to 8 p.m. Sept. 23.

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Advertisement

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#### Tuesday, September 15

WHAT FILM SCREENING The Pacific Film Archive screens Shirley Clarke's "Portrait of Jason" as part of the showcase Alternative Visions. WHEN 7:30 p.m. WHERE Pacific Film Archive Theater, UC Berkeley. COST \$9.50 general. \$5.50 for UC Berkeley students. CONTACT 510-642-5249

#### Wednesday, September 16

WHAT LECTURE Walter Mondale speaks at the Sibley Auditorium in an event sponsored by the Blum Center for Developing Economies. WHEN 3 p.m. WHERE Bechtel Engineering Center, UC Berkeley. COST Free. CONTACT 510-643-5316

WHAT CONCERT The Arctic Monkeys play the Fox Theater in Oakland. WHEN 8 p.m. WHERE 1807 Telegraph Ave., Oakland. **COST \$27** CONTACT 510-548-3030

Calendar listings may be submitted as follows: fax (510-849-2803), e-mail (calendar@dailycal.org) or in person (sixth floor Eshleman Hall, Monday through Friday, 10 a.m. to 5 p.m.). Always include contact name and phone number along with date, day, time, location and price (if applicable) of event. Placement is not guaranteed. Events that do not directly relate to UC Berkeley students or Berkeley residents will not be listed.

#### orrections

Last Tuesday's op-ed "State of the State: Student's Perspective" incorrectly stated that more than 300,000 UC students receive Cal Grants every year. In fact, 46,000 UC students received Cal Grants last year.

Last Friday's article "Students, Faculty Protest UC Budget Cuts" incorrectly identified Susan Li as the external vice president of the UC Students Association. In fact, she is the external vice president of the UCLA Undergraduate Students Association.

Monday's sports column "Two Big Wins Reveal Little About Cal" incorrectly stated that the Cal football team was winless in away games in 2008. In fact, the Bears defeated Washington State on the road last season.

Monday's article "UC Students May

#### **CRACKDOWN: Police Join Forces to Curb Partying**

FROM FRONT

12-passenger van to transport individuals causing disruptions. Complaints were relayed to the command vehicle. located at Parker Street and Hillegass Avenue. Officers were then sent to the locations of the disturbances.

The program, which was funded by the Cal Athletics Department, only dealt with post-game partying rather than pre-game partying, according to Yao.

From the end of the game until 2 a.m., police issued nine citations and eight Field Interview cards, and arrested one student for drunkenness, according to police reports. Students who were issued a citation or Field Interview card could be subject to action by the Student Conduct Review Board.

Yao said the program was a success because UCPD got positive feedback.

'Our goal has always been two-fold: To educate the residents about what is acceptable ... and to minimize the negative impacts on the community," Yao

Complaints raised in recent years may have to do with the increased number of night games. According to George Beier, president of the Willard Neighborhood Association, the impact of student partying is greater when students can start drinking earlier in the day.

The neighborhood would just rock,

Beier noticed a difference in the level of student partying due to the use of the program.

We very much appreciate what the university is doing," Beier said. "(Game day activities are) a wonderful part of student life, but there are limits to what the neighborhood can take."

Party Safe at Cal coordinator Kare Hughes heard about the pilot program during the Maryland game and decide to observe student experiences with the mobile command center. She felt the vehicle was useful in that it served as a big visual reminder for students of the alcohol policies they can be held accountable to."

Hughes said the program is a positive tool for raising awareness about the impact partying has on neighborhood but noted that student partying can b just as problematic to the nearby com munity on nights without football and felt that further initiative focusing on all nights would benefit the community.

and would benefit the community.

Although the program was not employed for the second home game against Eastern Washington University Berkeley Police and UCPD plan to us the program at the next home game versus the University of Southern

### **Lawrence Lab Reviews Sites for**

hv Hannah Edwards **Contributing Writer** 

Lawrence Berkeley Laboratory officials are currently in the early stages of locating new spaces in Emeryville for its Earth Sciences Division and a potential biofuel technology project.

The new spaces would be used to house administrative offices and research space for the division, which is currently spread among six different locations throughout Berkeley.

An additional facility space is being sought for the potential biofuel research, which is currently awaiting approval for federal stimulus funds, officials said.

If approved, the research would be conducted by the Joint BioEnergy Institute—a partnership among the lab, UC Berkeley, UC Davis, the Carnegie Institution for Science, Lawrence Livermore National Laboratory and Sandia National Laboratories.

Initial media reports said locations in the East Bay, such as Richmond and Alameda, were under consideration.

But Lynn Yarris, a spokesperson for the Berkeley lab, said the field of potential host cities had been narrowed down to the city of Emeryville

because it offered several attractive locations with much of the necessary infrastructure already installed.

trator at the lab, said ten offers from prospective landlords are currently

A final decision about where to place the approximately 93,000 square feet of needed space for the research facilities can only be made after an inspection of potential locations ensures that a candidate meets the necessary criteria for the lab, she said.

U.S. Department of Energy, but negotiations for the new spaces will be handled entirely by the lab.

Beyond research opportunities and increased efficiency, Crosby said the local community if it is approved.

one that hosts the institute are good examples of top-line facilities already located in the city.

to put all of its people in a single, more modern building (which is) a state-ofthe-art facility," Yarris said.

He added that no plans have currently been made for present facilities

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Laura Crosby, a contract adminisbeing reviewed.

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The lab is currently supported by the

biofuel research would also create additional green-economy jobs in the For the Earth Science Division's relocation, Yarris said facilities like the

"The Earth Science Division wants

which would be vacated if 78,000

NEWS NEREE

#### **Meetings to Discuss Library Renovations Begin Thursday**

Within the next four to six years, Berkeley's four library branches will close for renovations to make them more earthquake safe and handicapped accessible, an initiative that will be discussed at a series of community meetings that begin this Thursday.

The Berkeley Public Library will be holding the meetings-the first of which is this Thursday-at which residents can meet the architects and give their feedback on the renovations.

"We've had some people say they didn't want the renovation to happen, but we're having many meetings and we have a responsible community that will give us great ideas," said Alan Bern, Berkeley community relations librarian.

The renovations were paid for withthe passage of Measure FF in November 2008, which increases property taxes

over 30 years and provides \$26 million for branch library improvements.

However, anything beyond structural changes, such as new equipment, will be funded by the Berkeley Public Library Foundation, a campaign aiming to raise up to \$4 million for such purposes.

Bern stated that the goals of the renovations are to bring the buildings up to safety and accessibility standards.

These buildings have never been renovated in a structural way, so when we renovate the buildings, we're trying to save lives, not the building, that's your logical goal," he said.

The Architectural Resources Group in association with Tom Eliot Fisch will be the design team for the North Branch, and design team Field Paoli will work on the South Branch. The firms for the West and Claremont branches will be determined later this month.

The first of the meetings will be at 6:30 p.m. at the South Branch.

-Allie Bidwell

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September 24-30, 2009

#### LETTERS TO THE EDITOR

Continued from Page Nineteen

through this hard time?

Any amount will help and may be just what we need to continue to bring you the news that you won't get anywhere else. To donate, or to just read the news of the day, go to www.fsrn.org

For those of you with more means than rost, you might want to sponsor one day of FSRN news, which costs approximately \$2600. And if you are really blessed with lots of money, \$30,000 would fill our current gap and get us safely to Oct. 15, when we are expecting another payment from Pacifica.

Susan da Silva FSRN Board Member

#### OBATA BUILDING

Editors, Daily Planet:

Editors, Daily Planet:
Thanks to Richard Brenneman and the
Planet for covering the endless "reconstruction" torment of long-time residents
in the old Obata building ("Fate of Historic Building," Sept. 17). The attention
of elected officials, neighborhood
activists, and community press is of vital
importance in the assymetrical landlordtenant legal arena.

For the sake of tens of thousands who began renting their homes in this centubegan renting their nomes in this century, it is important to correct the state-ment that "the state legislature abolished rent control" in 1999. If memory serves, rent limitations were gradually moved from the rental unit to the unit renter by the 1995 legislation by Rep. Costa (D-Fresno); in other words, an initial rent rresno); in other words, an initial refit may be set by the landlord for each new tenant, but then rent, and often more importantly, eviction, protections are fully in effect.

Jeff Jordan

AFGHAN NARCOTICS
Editors, Daily Planet:
True, I am not an economist. I am curious though. Afghanistan has not been conquered since Alexander the Great. We are now engaged monetarily, militar-

ily in what looks like a no win.

Narcotic crops support the Taliban. Growth of poppies are definitely not in our interest. Suppose we offer to pay poppy farmers the same as they get for growing poppies, to not grow poppies. They don't lose income. It costs us much

Iney don't lose income. It costs us much less than the cost of military presence, and the lives of our young soldiers.

The Afghan farmers then would be free to grow food crops, which would bring added income to them.

We save lives, money, and improve the

Afghan standard of living.

Harry Gans

#### BIKE HELMETS

BIKE HELMETS

Editors, Daily Planet:
Why you should wear a bike helmet: here you are, slowly riding your bike on a quiet street, in the bike lane. A car suddenly turns right, in front of you, not noticing you, and you are whacked to the ground. Your head hits the curb. You are injured; you may have a concussion. If your spine is damaged you may be parayour spine is damaged, you may be paralyzed. A skull fracture may mean you are dead. Of course it is the distracted driver's fault, but you are the one injured! That's why bike riders should wear hel-

Colleen Houlihan

sand Armin in the

#### HELMET-FREE

datamentina an

HELMET-REE

Editors, Daily Planet:
At least George Rose has clarified what at least one helmet-free rider wants on his tombstone: "I love to feel the wind in my hair."

Carol Denney

#### RADIATION SAFETY AT LBNL

Editors, Daily Planet: Strange things are happening in Radia-

tion Safety at LBNL. One would think that at this level laboratory, topnotch people are handling radiation safety. Apparently there is not the case. There is no Certified Health Physicist in LBNL Radiation Protection Group and there is no one on staff with appropriate educa-

tion and experience.
Radiation Safety Technologists are filling the role of Health Physicists and Radiation Safety Manager (RSO) has no Health Physics degree and only few years of experience. The RSO position was currently advertised. The requirements specified for this position were M.S. degree and three years of experience. This was in strong contrast with the other posted positions. For example the requirements stated for Health the requirements stated for Health Physicist who reports to RSM are: Advanced degree in Health Physics or related field and 7-10 years of applica-ble experience; a BS and 15 years expe-rience; or an equivalent combination of rience; or an equivalent combination of education and experience. Actually the requirements for the top position in Radiation Protection at LBNL did match the requirements for a junior Industrial Hygienist in the same Environment, Health and Safety Division. In times when governments are strapped for money it seems strange that LBNL is willing to pay managerial salary to someone with three years of experience.

I wonder what comments LBNL man-

agement might have on this issue.

Krzysztof Szornel Oakland

#### BERKELEY CONCERTS

Editors, Daily Planet:

I consider myself blessed to have attended hundreds of concerts in my lifetime and to have heard world famous musicians perform in magnificent concert halls—San Francisco, New York, London, Vienna and Rome. If I appear to be boasting, I mention all of the above for a reason. I'm contrasting these concerts with the one I attended this past Sunday evening in the modest, unpretentious Berkeley Fellowship Church at Cedar and Bonita Street. This program was unlike any I've ever

attended.
Called "The Seventh Annual Family and Friends Concert," the concert was organized by Debbie Carton and her mother, Joy Kawaguchi, both accomplished musicians. Debbie is an Art & Music Librarian at the Berkeley Public Library, where she plans and presents concerts. Her mother, Joy, has played with several community orchestras. with several community orchestral problems adorable 10 year-old son. Tom Ronningen, plays the flute; her lovely daughter, Audrey, a junior at Albany High School, is a violinist. She also has a brother, a flutist, who could not attend.

Another family performing that evening was the Yamamoto family—Satoko Yamamoto and her sons, Albert, 12-year-old violinist/pianist and Nathan, viola virtuoso, a senior at Marin Academy in San Rafael.

Mother and sons added much to the

I think you understand now why the I timik you understand now why the program was described as a "Family and Friends Concert." Here we have musicians who have played together since childhood for the sheer pleasure of sharing their passion for music. Debbie modestly claims to be an amateur musical but these hearing her play a Hancian, but those hearing her play a Handel with the sonata and Bach's Prelude in F minor think differently. And the Yamamotos' dual rendition of Fritz Kreisler's "Tambourin Chinois" and a Handel Viola concerto was nothing

Handel Viola concerto was nothing short of brilliant.

To sum up that unique and intimate performance Sunday evening, played to an overflow audience—it was clearly the an overflow audience—it was clearly the joy of playing together as families that gave such meaning to the evening's program. I look forward to "The 8th Annual Family and Friends Concert."

I should mention that Debbie's pas-

sion for music is equalled by her love of theatre, as evidenced by her class, "Playreading for Adults," held every Wednesday in the Fourth Floor Story Room at the Berkeley Public Library from noon to 1 p.m. The play currently being read and discussed is Madwoman of Chaillot. I ask you, could there be a better way to spend one's lunch hour? Dorothy Snoderass Dorothy Snodgrass

ACORN Editors, Daily Planet:

I hope you will agree that the right's gleeful attack on ACORN is really an attack on anyone who dares to stand up for the victims of this economy, especially if they are black. Now is the time to ly if they are black. Now is the time to stand with ACORN, and to shame the right! They are also asking for donations to offset the loss of federal funds. It seems to me that it is a mark of ACORN's importance that they have been subjected to this sort of scrutiny and attack.

Jane Eisley

#### POLICE IN TRAFFIC COURT

Editors, Daily Planet:
Why were five Berkeley Police Officers sitting in traffic court for two hours?

cers sitting in traffic court for two hours?

Or better yet, why were we, the citizens of Berkeley, paying for five Berkeley Police Officers to sit in traffic court for two hours this morning?

This past spring finally the city wisely ended their policy of paying five or six police officers to stand guard in front of MRS (marine recruiting station) doors protecting military recruiters—who are getting highly naid (by us) to ensuare getting highly paid (by us) to ensnare our youth into the violent web of can-non fodder for our empire—from a handful of CodePINK women protesting their violent presence in our peace-loving city.
Yet today, five of those same police

officers appeared in traffic court with the main honcho of the MRS, the captain, and sat for two hours waiting for what they thought was an infraction case to be heard.

An infraction. Traffic court.
In case we have forgotten as some seem to have forgotten, an infraction is a minor violation of the law which carries no jail time or hefty fine but merely a ticket and/or fine if found guilty.

This is a priority for our police in this

and why were the police sitting cozily with the military? The very same military that has not stopped training our youth to become killers as we keep our troops in Iraq, escalate troops in Afghanistan, and increase killing in Pak-

Why were the police not sitting on the other side, with the citizens of Berke-

ley?

Maybe these upside down, inside out Maybe these upside down, inside out priorities are but a poor reflection of our larger society, but I would expect and hold Berkeley to higher standards and priorities that reflect our long-standing, elevated core values of peace, sanctuary, equity, love, anti-war we mostly all hold so dear here.

Yan (Tapne) Sam Joi

Xan (Zanne) Sam Joi

#### CHEVRON

Editors, Daily Planet:
I see that Chevron was the No. 2

I see that Chevron was the No. 2 greenhouse gas emitter in the Bay Area in 2009. Maybe a little background on Chevron is in order.

Chevron is the fifth largest corporation in the world with \$263 billion in 2008 revenues. In 2008, Chevron's affected communities came together to create The True Cost of Chevron: An Alternative Annual Report, released by Global Exchange at Chevron's 2009 annual shareholder meeting. It reveals a corporation with a consistent pattern of using its vast financial and political using its vast financial and political weight to operate with blatant disrespect for the health, security, economic livelhood, safety, and environment of far too many communities within which it oper-

ates.

The report details gross human rights

abuses by the company in Burma and Nigeria; environmental and public health devastation in California, Alaska, Mississippi, New York, New Jersey, Angola, Canada, Chad, Cameroon, Ecuador, Kazakhstan, and the Philippines; participation in a war for oil in Iraq; and great political and consumer price manipulation throughout the U.S.

and globally.

I for one do not patronize
Texaco/Chevron. Texaco was an independent company until it merged into
Chevron Corp. in 2001.

Ralph E. Stone San Francisco

#### A LOCAL SCAM

Editors, Daily Planet: Some young men claiming to be students from San Francisco State Universidents from san Francisco state University Communications Department were raising money in the following way, going door to door.

This is the scam: If contributors buy

Inhs is the seam: It controlleds by subscriptions to magazines, they will be sent to hospitals or to soldiers overseas. You can choose who gets the magazine, maybe children in hospitals. This donation is tax deductible. The students get credits towards going on a trip to Lon-

It turns out that none of this is true.

The students are not in that department. The money is a standard magazine subscription, perhaps, but it is not tax deductible. There is no sense in which it

is a donation.

The magazine company prints a form that says that these are not their agents, and that this is not a charitable donation. It isn't clear how they make money since the checks are made out to the magazine

supplier in Georgia.

The important thing to do if they come to your door is to read the fine print and call the police in such a way that the police come before they leave.

Arianna Doxis

RACISM Editors, Daily Planet:

Racism has not moved into the past. It is only harder to spot now, as people are more careful in what they say and think; nore careful in what they say and tunns; one senses it lurking around every corner. Conservatives and Republicans insist "racism is over." Tell that to the legion of Rep. Joe Wilson followers and third allies: think-alikes.

Americans are deluding themselves, in

denial, if they think racial prejudice is a thing of the past! Look at the volume and viciousness of the attacks being leveled against our president of color under the guise of health care debate.

Racism is far from dead. Racist behavior has declined but racist attitudes have not. And racial hatred is no longer just a product of the South; It exists and infects every city and town in America.

White supremacy and power is deeply ingrained in a portion of the American

psyche. Bigots and conservative white folk are not happy about giving up the power they've held for so long.

Ron Lowe

Nevada City

#### BUS PASSES FOR SENIORS

BUS PASSES FOR SENIORS
Editors, Daily Planet:
I am urging the Alameda-Contra
Costa Transit District to pressure both
the state and federal government for
more money so they can lower the price
of the bus pass for both the seniors and
disabled. Twenty dollars is just too much
for both of them to handle because they
had to make a choice of either a bus pass had to make a choice of either a bus pass or buying food. That is not right. The majority of both the seniors and disabled are loyal bus passengers.

They use the bus as their only trans-

ortation. As a result, they are fighting global warming. So in conclusion, I am urging the Alameda-Contra Costa Transit District to demand more money from both the state and federal government so they can lower the price of the bus pass for both seniors and disabled.

Billy Trice, Jr.

#### **OBITUARIES**

- Earline "Lee" Bock, 64, media specialist at Pulaskr (Wis.) School District's Glenbrook Elementary School, died March 26 of lymphoma. She was also author of the children's book Oh. Grunps!, a puppeteer with Kokopelli Puppet Theatre, and an adjunct instructor at the University of Wisconsin at
- Jody (Margaret Ann) Bush, 72, deputy director of Berkeley (Calif.) Public Library until her 1999 retirement, died June 14 of lung and soft tissue cancer. Her career included stints in Washington, D.C., and Providence, Rhode Island; activities included starting a librarians' union, establishing a bookmobile, and advocating for library accessibility. ESL and adult literacy, inclusion of gay literature, taking hooks into prisons for inmates, and diversity on library staffs.
- ecutive director in 1973-84, died May 9. She also served as executive secretary of ALA's Library Administration Division, and as a librarian with the U.S. Army and the State Library of Michigan.
- Lillie Mae Harris Fincher, 75. immediate past president of the Birmingham (Ala.) Public Library Board of Trustees, died June 15.

- She had served as trustee since 1999 and president of the board in 2006–2008.
- Miriam Lee Hilton, 43, reference librarian at Dayton (Ohio) Metro Library, died suddenly May 13.
- Margaret Taylor Lane, 90, who served for many years as recorder of documents for the State of Louisiana and as a law librarian, died May 10. The Louisiana Library Association named an award in her honor to recognize excellence in the field of government information.
- Dartmouth College dean of libraries emeritus, died May 15. He wrote more than 30 books and edited works by poet Robert Frost. Lathem served as president of the Association of Research Libraries in 1976–77 and was a trustee of the Dr. Seuss Foundation from 1985 until his death.
- Barry Levine, trustee of Homer Township (III.) Public Library, died April 29. He received the Illinois Library Association's Trustee of the Year award in 2001 and the Alexander J. Skrzypek Award for outstanding contribution to advancement of library service for blind and physically

- disabled individuals in 2004.
- James Joseph Michael, 81, Data Research Associates vice president emeritus, died May 20, He was named Fellow of the National Information Standards Organization in 1995.
- Margaret M. Nichols, 92, a children's librarian in Tueson, Arizona, for more than 20 years, died March 22 of congestive heart failure and COPD. She was a lifetime member of ALA and served on the Caldecott Committee in 1983.
- Regina Ann Sinelair, 59, who served as preservation librarian at the University of Missouri at Columbia, Johns Hopkins University in Baltimore, and the University of Iowa in Iowa City, died April 30
- Paul Wasserman, 85, founding dean of the University of Mary-land's College of Information Studies, died May 8. He held the deanship from 1965 until 1970, when he returned to a full-time faculty position. Wasserman was inducted into the Special Libraries Association Hall of Fame in 2007.
- Opal Ziemer. 91, a children's librarian at Dearborn (Mich.) Public Library for 39 years until her 1983 retirement, died June 5.

- Deborah White is new youth services librarian at Meridian—Lauderdale County (Miss.) Public Library.
- Judy R. Williams, library director at the American School of Quito, Ecuador, left in July to return to Connecticut.
- Barbara Winters has left Marshall University in Huntington, West Virgin-

ia, after nine years as dean of libraries.

#### ATALA

- Casey Bayer was appointed production editor for ALA Publishing June 16.
- Katharine Fronk was promoted to ALA Graphies coordinator June 1.
- Amy Gelbman became program officer for eantinuing education for the

- Young Adult Library Services Association May 18.
- Susan Hornung became executive director of the Association of Specialized and Cooperative Library Agencies and the Reference and User Services Association July 27.
- June 15 Mare Huber joined the Development Office as assistant director.
- May 28 Chris Keech was promoted to managing editor of production services for ALA Publishing.
- July 17 Jennifer Palmer, senior production editor for ALA Publishing, including AL, left ALA.
- Louisa Worthington, manager of communications for the Public Library Association, left ALA June 25.

Information V, Item E Attachment #5 Berkeley Daily Plant 09/19/2009

#### Shaping the Future of Your Neighborhood Library

#### **Planning Your** South Branch Library Renovation Meet the Architects Field Paoli

Thursday, September 17th 6:30 – 8:00 PM

Meeting will be held at South Branch Library @ 1901 Russell Street

Thursday, October 1st 6:30 - 8:00 PM

Meeting will be held at South Branch Library @ 1901 Russell Street

Wednesday, October 14th
7:00 PM
Regular Meeting of the Board of Library Trustees
Meeting will be held at South Branch Library @ 1901 Russell Street 

#### **Planning Your North Branch Library Renovation**

Meet the Architects Architectural Resources Group w/ Tom Eliot Fisch

Wednesday, September 23rd 6:30 - 8:00 PM

Meeting will be held at North Branch Library @ 1170 The Alameda

Wednesday, October 7 6:30 - 8:00 PM Meeting will be held at North Branch Library @ 1170 The Alameda

Tuesday, October 20 7:00 PM Special Meeting of the Board of Library Trustees Meeting will be held at North Berkeley Senior Center 1901 Hearst Avenue (at Martin Luther King Jr. Way)

Please come and share ideas, meet the design firms, learn about the projects' scopes, and ask questions. We value your input!

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For accessibility information or other questions, go to berkeleypubliclibrary.org or call 510-981-6195.

Berkeley Public Library 🌣 Branch Renovation Project 🌣 www.berkeleypubliclibrary.org

#### NOTICE



33 Revolutions Record Shop & Cafe 10086 San Pablo Avenue, El Cerrito, 94530

All Star Donuts 3070 El Cerrito Plaza, El Cerrito, 94530

Berkeley Art Center 1275 Walnut Street, Berkeley, 94709

Brewed Awakenings 1807 Euclid Avenue, Berkeley, 94709

Copy Central 1553 Solano Avenue, Berkeley, 94707

Espresso Roma Corporation 1549 Hopkins Street, Berkeley, 94707 (Cross street: California)

Hidden City Cafe 109 Park Place, Point Richmond, 94801

International House 2299 Piedmont Avenue, Berkeley, 94720 (Cross street: Bancroft)

Jumpin' Java 6606 Shattuck Avenue, Oakland, 94609

La Quinta Inn 920 University Avenue, Berkeley, 94710

Local 123 2049 San Pablo Avenue, Berkeley, 94702

Lucky Dog Pet Shop & Supplies 2154 San Pablo Avenue, Berkeley, 94702

Mama's Royal Cafe 4016 Broadway, Oakland, 94611

Mo' Joe Cafe 2517 Sacramento Street, Berkeley, 94702 (Cross street: Blake)

Moe's Books 2476 Telegraph Avenue, Berkeley, 94704

Nabolom Bakery 2708 Russell Street, Berkeley, 94705 (Between Cherry and College)

Ned's Book Store 2468 Bancroft Way, Berkeley, 94704 (Cross street: Telegraph)

Noah's Bagels 3170 College Avenue, Berkeley, 94705

North Berkeley Senior Center 1901 Hearst Avenue. Berkeley, 94709

Pegasus & Pendragon Bookstores 1855 Solano Avenue and 2349 Shattuck Avenue Berkeley, 94704

Rose Garden inn 2739 Telegraph Avenue, Berkeley, 94705

Roxie Delicatessan 2999 Shattuck Avenue, Berkeley, 94705

Sonoma Coffee Cafe
2131 Durant Avenue, Berkeley, 94704

South Berkeley Senior Center 2939 Ellis Street, Berkeley, 94703

Spectator Books 4163 Piedmont Avenue, Oakland, 94611

The Vault Catè and Restaurant 3250 Adeline Street, Berkeley, 94703 (Cross street: Harmon)

Walgreens 2801 Adeline Street, Berkeley, 94703

Well Grounded Tea & Coffee Bar 6927 Stockton Avenue, El Cerrito, 94530

West Berkeley Senior Center 1900 Sixth Street, Berkeley, 94710

Westside Bakery Cafè 2570 Ninth Street, Berkeley, 94710

YWCA 2600 Bancroft Way, Berkeley, 94704 (Cross street: Bowditch)

#### State, PG&E Pick Berkeley High for Green Energy Program

By RIYA BHATTACHARJEE

By RIYA BHATTACHAGEE

State Superintendent of Public Instruction Jack O'Connell was in Berkeley Wednesday to announce the names of five California public high schools—including Berkeley High-selected for a new "green energy" partnership academy pilot program that seeks to train students in clean energy technologies.

A partnership between the California Department of Education and the Pacific Gas and Electric Company, the three-year program seeks to effectively prepare students for job opportunities in the rapidly expanding energy sector as well as provide them with an academically rigorous learning experi-

academically rigorous learning experi-ence that has a "real-world" focus.

O'Connell was joined in the Berkeley High School Library around 10:30 am. by California Public Urilities Commission President Michael R. Peevey, PG&E Vice President Ophelia Basgal, Berkeley Mayor Tom Bates and his wife. Sen. Loni Hancock. Berkeley Unified School District Superintendent Bill Huyett and Berkeley Board of Education President Nancy Riddle.

Representatives from the four other schools selected—Edison High School in Fresno. Foothill High School in Sarcarnento. Independence High School in Bakersfield and Venture Academy in Stockton—were also present at the event.

The New Energy Academy is designed to provide energy career

education to at-risk students who

education to at-risk students who might otherwise not have the opportunity.

The green energy academy, which is also being supported by the non-profit California ALL, will be Berkeley High's seventh small school.

Berkeley High Principal Jim Slemp told the Daily Planet that the state Department of Education and PG&E had approached the school last spring about the program.

Slemp said the new academy would have an entirely different curriculum

Stemp said the new academy would have an entirely different curriculum from the School for Social Justice and Economy, a Berkeley High small school that focuses on justice issues surrounding the environment.

Continued on Page Twenty

#### Council Raises Parking Meter Rates, Adds Meters, Sets Affordable Housing Push

By J. DOUGLAS ALLEN-TAYLOR

In a short-agenda meeting Tuesday night where controversy was notably absent, the Berkeley City Council unanimously agreed to an across-the-board 25-cent-per-hour increase in parking meter rates, added 420 new parking meter locations around the city, and set an Oct. 27 date to begin a series of council discussions and action on how to increase the amount

action on how to increase the amount of affordable housing in the city.

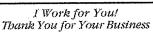
Meanwhile, following the meeting. City Manager Phil Kamlarz said that he expected the City Council would be holding discussions in two weeks in both public and closed sessions over filling the long-wacant post of city attorney. Assistant City Attorney

Zach Cowan has been serving as acting city attorney since October of 2007, when former City Attorney Manuela Albuquerque resigned. In June of 2008, the Daily Planet reported that Kamlarz told Mayor Tom Bates and several councilmembers that he would begin a national search to find a permanent replacement for Albuquerque following that month's passage of the city budget.

In Tuesday night's parking decisions, the increase in parking moter rates from \$1.25 to \$1.25 per hour, which will take effect Nov. 15. is expected to raise \$1.1 million a year. The increase is expected in part to offset a \$300.000 per year decline in parking moter revenue the city is attributing to the national economic woes.

Several councilmembers indicated Several councilmembers indicated they were passing the increase "relucantly," with Gordon Wozniak saying that it was preferable to cutting city services mid-year. Darryl Moore asked staff members "non-rhetorically" if the rate increase could be rescinded once the economy recovers, with Laurie Capitelli saying that "maybe we should raise rates for this fiscal year only and then come back to reconsider it next year," adding that "it would be revolutionary for a city to roll back parking rates." Several roll back parking rates." Several councilmembers indicated that even though they felt the increase was nec-essary for the time being. Berkeley's parking rates put the city at a business competitive disadvantage to neigh-

Continued on Page Twenty

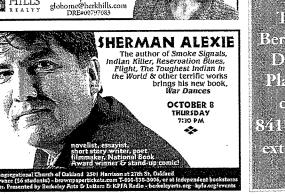


GLORIA POLANSKI 510-524-9888 x 12



1714 Solano Ave Berkeley, CA 94707 glohome@berkbills.com DRE#00797083







#### Vacancy on Berkeley Public Library's Board of Library Trustees

The Trustee position offers a wonderful opportunity for a Berkeley resident to learn nore about the library's programs and services while giving the library support and guidance. Application and Supplemental Questionnaire for the position reside on the City of Berkeley's City Clerk website at http://www.ci.berkeley.ca.us/uploadedFiles/Clerk/Level\_3\_-\_Genal/app-bolt0507[1].pdf. Interested applicants can also contact the City Clerk's Office by phone at (510) 981-6900.

The recruitment will close on October 23, 2009, with interviews in early November 2009.

# COMMUNITY CALENDAR

#### THURSDAY, OCT. 1

Berkeley Film Foundation Grant winners honored at 6 p.m. at the Fantasy Building, 2600 Tenth St. Donation \$100 benefits the Berkeley Film Foun-dation. filmberkeley.com

Gation. himberseey.com Jane Goodall "Reason for Hope" in a benefit for Interna-tional Child Resource, at 8 p.m. at Julia Morgan Theater, 2640 College Ave. Reception at 6 p.m. Tickets are \$25-\$200. 800-838-3066. brownpapertickets.com

Berkeley Path Wanderers Annual Meeting with Zara McDonald, founder and direc-tor of the Feitdae Conservation Fund for the protection of big cats, at 7 p.m. at Berkeley Hill-side Club, 2286 Cedar St. www.berkeleypaths.org

Celebrating 50 Years of Free Speech Readings from banned books with Mollie Katzen, Maris-sa Moss, Elisa Kleven David Lanc Goines and others at 7 p.m. at Ave., Kensington. 524-3043.

Berkeley Public Library Branch Renovation Program Branch Renovation Program Come share ideas, meet this architects, and learn about the projects' scopes at 6:30 p.m. at South Branch, 1901 Russell St. at Milk, Jr. Way. www.berkeley-publicibioary.org
"Rational Empire and the "CubaneFive" with Er. Michael y

Cubane Five" with Br. Michael Parenti at 7 p.m. at Berketey Fellowship of Unitarian Univer-salists. 1924 Cedar at Bonita. Donation \$10-\$15. 219-0092.

Circle of Concern Vigil meets on West Lawn of UC campus across from Addison and Oxford, Thurs. at noon and Sun. at 1 p.m. to oppose UC weapons labs contracts. 848-8055.

Fitness Class for 55+ at 9:15 a.m. at Jewish Community Center, 1414 Walnut St. 848-0237.

#### FRIDAY, OCT. 2

Recipe for Hope Fundraiser for Alameda County Community Food Bank with slent and live auctions, entertainment, food and wine at 7 p.m. at the Hillside Club, Cedar at Arch. Tickets are \$60 in advance from The Craftsman Home, 655-6503.

Rainbow Rambiers Explore the magic of a full moon on a sunset moonrise walk for the LGBTQ moonrise walk for the LGBTQ community. Bring a sack dinner. Well-behaved dogs on leastles welcome. Meet at 6 p.m. at Tilden Nature Center. 544-2233.

Berkeley School Volunteers New Volunteer Orientation from 10 to 11 a.m. at 1835 Ali-ston Way. Bring a photo ID and two references to the orienta-

City Commons Club Noon Luncheon with Jeff Robinson on "Amazon Widdlife Photogra-phy Cruise" Luncheon at 11:45 a.m. for \$15, speech at 12:30 p.m., at the Berkeley City Club, 2315 Durant St. For information and reservations call \$27-2173.

and reservations can 327-2173,
"Celebrating Fr. Damien" A
reading by Mary O'Donnell from
her manuscript. "The Exiles" an
historical novel on the life of Fr.
Damien of Molokia at 7 p.m. at
St. Joseph the Worker Church,
1640 Addison St.

Single Payer Healthcare Not War' Speakers' Forum and open mic at 7 p.m. at Cody's Piaza on Telegraph at Haste.

Piaza on Telegraph at Haste.

"Just Begun" Community.
Rejuvenation Project presents
heir summer work, including a
documentary, shotographs,
mural painting, and gardening
projects in East Oakland, at 7
p.m. at Oakland Green Youth
media Center, 2781 Telegraph,
Oakland, communityrejuvenation.blogspot.com

Red Cross Blood Drive from 10 a.m. to 4 p.m. at 1701 Har-bor Bay Pkwy, Alameda. To schedule an appointment go to www.helpsavealite.org

Kensington First Friday from 6 to 9 p.m. with art, music and refreshments from the merchants of Colusa Circle and The Arlington. 525-6155.

Tibetan Buddhist Meditation Instruction Pointing Out the Nature of Mind with Rigzin Dorje Rinpoche at 7 p.m. at Rudramandir, 830 Bancroft Way at Sixth St. Donation \$20. http://bayvajra.inf

Berkeley Women in Black weekly vigil from noon to 1 p.m. at Bancroft and Telegraph. Our focus is human rights in Palestine. 548-6310.

Stand With Us Stand for Peace Stand with Israel vigil every Friday from noon to 1 p.m. at Bancrolt and Telegraph, www.sfvoiceforisrael.org

#### SATURDAY, OCT. 3

erkeley Architectural Her-igage Fall Walking Tour Horth-Central Berkeley Cost \$10-\$15, or \$40-\$50 for the ies. Advance registration equired. 841-2242. berkeleyitaae.com

Jerkeley Historical Society Jalk Marin Avenue North Early 20th Century Berkeley Hills, Jed by Paul Grunland at 10 a.m. with an optional picnic afterwards. Cost is \$8-\$10. For reservations and starting point, call 848-0181.

call 848-0181.
Walking Tour of Old Oak-land Explore the 9th and Wash-ington St. district. Meet at 10 a.m. in front of Ratto's, 821 Washington St. Tour lasts 90 minutes. Reservations can be made by calling 238-3234.

Aztec Run for Education sponsored by the Spanish Speaking Citizens' Foundation at 8 a.m. at Laney College Track, 900 Falion St., Oakland, Entry fee is \$15. Register at www.aztecrun.org

www.aztecium.org
Mini-Farmers in Tilden A farm
exploration program, from 10
to 11:30 a.m. for agus 4-6 years,
accompanied by an adult. We
will explore the Little Farm, care
for animals, do crafts and farm
chores. Wear boots and dress to
get driyf Fee is 56-58. Registration required. 1-888-EEPARKS.

Homefront Festival with exhibits, tours, entertainment and activities for children from 10 a.m. to 6 p.m. at Lucretia Edwards Park in Richmond. www.homefrontfestival.com

www.homefronlitestival.com
"Exploring De Staebler
Through Movement" A
movement workshop with
Muriel Malfre in conjunction
with the exhibition "Steven De
Staebler: The Sculptor's Way"
I a.m. at The Richmond Avi
Center, 2540 Bartlett Ave., Richmond. Free, 2640-6772.
www.theroc.org

Www.therac.org "Predatory Lending Preven-tion and Foreclosure Inter-vention Workshop" From 9:30 a.m. to 12:30 p.m. at Emeryville Senior Center, 4321 Salem 51, Emeryville. All wel-com. 596-4316.

"Obama, the Middle East, and the Prospects for Peace" with Noam Chomsky at 7:30 p.m. at The Peramount Theater, 2025 Broadway, Oakland. Cost is \$22-\$250, benefits the Children of Gaza. www.mecafor-peace or a peace.org

Pedicial Affairs Readers
Group meets to discuss "The
Struggle for Health Care: Lessons
from China, 1949 to Now" with
Al Sargis at 10 a.m. at NiebylProctor Marxist Library for Social
Research, 6501 Telegraph Ave.,
near Alcatraz. 595-7417.

A Day of Free Financial Planning, offered by the Financial Planning Association of the Bay Area from 10 a.m. to 4 p.m. at the Elihu Harris State Building, 1515 Ciay St., Oakland, Please pre-register at chinicregistro-tion@yahoo.com

Tea & Fashion Show Benefit for Prevention International for Prevention International -No Cervical Cancer at 2 p.m. at. Bakewell Hall, 521 29th St., Oakland, just west of Telegraph, behind the historic church. Sug-gested donation \$25, 501-5183, Soroptimistoakland.org

5183. Soroptimistoakland.org
'The Zen of Alice" with
author Daniel Silberberg at 4
p.m. al Rabbittans, 377 Coluss
Ave, Kensington. 525-6155.
BayAir Big Air Bammer
Grand Opening Jam event
and music show, of a public
bike and skate park. Jam signpa 49 a.m., Jam at noon at
2310 Myrtle St., Oakland. Free
for Oakland vouth (ID required, for Oakland youth (ID required), others \$10. info@bayairpark.org

others \$10. info@bayairpark.org
Red Cross Blood Drive from.
10 a.m. to 3 p.m. at Greater
Cooper AME Zion Church,
Church Hall, 1420 Myrde St.,
Oakland. To schedule an
appointment go to www.help-savealide.org
Witches and Wizards Weekend at Playland-Not-At-TheBeach Sal. and Sun. from 10
a.m. to 5 p.m. at 10979 San
Pablo Ave. El Cerrito. Cost is
510-515. 932-8966. www.playland-not-ort-the-beach.org
Free Garden Tours at

Free Garden Tours at Regional Parks Botanic Car-den Sal. at 2 p.m. and Sus. at 11 a.m. and 2 pm. Regional Parks Botanic Garden, Tilden Park. Call to confirm. 841-8732. www.nativeplants.org

Lawn Bowling on the green at the corner of Acton St. and Bancroft Way every Wed. and Sat. at 10 a.m. for ages 12 and up. Wear flat soled shoes, no heels. Free lessons. 841-2174.

#### SUNDAY, OCT. 4

Spice of Life Festival from 10 a.m. to 6 p.m., with food, cooking demonstrations, arts and crafts, and activities for children, on Shattuck Ave. between Virginia and Rose.

www.gourmetghetto.org
EcoHouse Tour Tour the Ecology
EcoHer's environmentally
tienedly demonstration site and
learn about greywater systems,
solar panels, on-demand and
solar water heater, natural and
recycled building materials, and
runch more. Tours at 10 a.m. and
1 p.m. at 1305 Hopkins St., enter
via garden entrance on Peralla.
Cost is \$10-\$15.5.48-2220, ext.
239. register@ecologycenter.org
Coaklandt's Ferrowood Neigh-

"Oakland's Fernwood Neigh-borhood" House and garden tour sponsored by Oakland Her-itage Alliance. For details see www.OoklandHeritage.org

Tantalizing Tarnatulas Learn about these arachnids and learn the best spots for find them, from 2 to 3 p.m. at Tilden Nature Center, Tilden Pak. 544-2233.

Brooks Island Voyage Paddle the rising tide across the Rich-mond Harbor Channel to Books Island to explore the Island's nat-ural and cultural history, from 10 ural and cultural history, from 10 a.m. to 3 p.m.. For experienced boaters who can provide their own kayak and safety gear. Cost is \$20-\$22. Registration required. 1-888-327-2757.

Free Hands-on Bicycle Clinic Learn how to repair a flat, from 10 to 11 a.m. at REI, 1338 San Pablo Ave. Bring your bike and tools. 527-4140.

"People's Park Still Bloom-ing" Book release party at 7 p.m. at Art House Gallery, 2905 Shattuck, Donation \$5.

"With Hammer in Hand: "With Hammer In Franci:
The Story of Women in Con-struction" a television docu-mentary in progress at 2 p.m. at 1401 Walnut St., #1C. RSVP to 548-9904. ruthmag@earth-link.net

GreenPoint Showcase Tour of homes that have been remodeled or built green, from 10 a.m. to 4 p.m. Cost is \$10. For details see

www.ktvu.com/builditgreen www.khra.com/builditgreen
Moon Viewing Festival An
evening of Japanese lood,
entertainment, and moon viewing sponsored by the Oakland
Fukuoka Sister City Association
and the Golden State Bonsai
Collection North, Bento dinner
at 5:30 p.m, for \$15 at Lakeside Park Garden Center, 666
Believue Ave., Oakland, entertainment at 6 p.m. and moon
viewing at 6:30 p.m. For dinner
reservations call 45:23 p.m. For dinner
reservations call 45:23 p.m. For dinner
reservation call 45:2.8596 or
mail Intigeoakland-lukuoka.org
www.oakland-lukuoka.org
vindia: Memories, Dreams

"India: Memories, Dreams and Reflections" with Bill Hamilton-Holway at 10 a.m. at the Unitarian Universalist Church of Berkeley, 1 Lawson Rd., Kensington. 525-0302, ext. 306.

East Bay Atheists Annual Pic-nic from noon to 4 p.m. at Big-leaf Picnic Area, Tilden Park. Please bring a dish to share. Details at www.eastboyatheists.org/meetings.htm

Jewish Harvest Festival for Young Children at 10:30 a.m. at Jewish Gateways, 409 Liberty St., El Cerrito. Free for first-time participants. RSVP required. 559-8140.

539-8140.
Free Garden Tours at
Regional Parks Botanic Garden in Tilden Park Sat. at 2
p.m. and Sun. at 11 a.m. and 2
p.m. Call to confirm. 8418732. www.nativeplants.org

S/52. WWW.Haurepanning Lake Merritt Neighbors Organized for Peace Peace walk around the lake every Sun. Meet at 3 p.m. at the colon-nade at the NE end of the lake. 763-8712. Imnofp.org

763-8712. imnosp.org
Tibetan Buddhism with Erika
Rosenberg on "Working with
Emotions" at 6 p.m. at the
Tibetan Nyingma Institute,
1815 Highland Pl. 809-1000.
www.nyingmainstitute.com

#### MONDAY, OCT. 5

Healing Children While Building Bridges with Jewish and Arab Children in Israel and Anab Children in Interview with three papears from Israel Lana Nasrallah, first Palestinian Waldorf class teacher in Israel, Shepa Schneitsohn, first Palestinian threapist and co-founder Salaam Shalom Foundation and Tally Zahor, teacher Waldorf HS and peace activist at 7:30 p.m. at Berkeley Fellowship of Unitarian Universalists, 1924 Cedar at Bonita. Co-sponsored by BFLU'S Social Justice Committee.

"TV News, Useu it Core than

Social Justice Committee.
"TV News: How it Got the
Way It is, and Does it Have a
Future?" with Bill Schechner at.
1:15 p.m. at JCCEB, 1414 Walnut St. Free. 848-0237.
www.jcceastboy.org

Political Rally Supporting
Single Payer Health Care Not
War with music from 11 a.m. to
2 p.in. at University Ave. and
Martin Luther King Blvd.

Forum on Immigration Issues at 7 p.m. at North Berkeley Senior Center, 1901 Hearst. 981-5190.

"The Power of Color" Vision and seeing colors with Christie Jones at 7:30 p.m. at The Hill-side Club, 2286 Cedar St. Cost is \$5.

Berkeley CopWatch organiza-tional meeting at 8 p.m. at 2022 Blake St. 548-0425.

#### TUESDAY, OCT. 6

Free Flu Shots at the Berkeley Adult School, 1701 San Pablo. Vaccines available in both shot and nasal mist form. Seniors and those needing special assistance should enter on Curtis St. 981-5300.

Tuesdays for the Birds Tran-Tuesdays for the Birds Tran-quil bird walks in local park-lands, led by Belhany Facendini, from 7 to 9-30 a.m. Today we will visit the Berkeley Meadow, Easthore State Park. Bring water, filed guides, binoculars or scopes. Call for meeting place and if you need to borrow binoculars. 544-2233.

Red Cross Blood Services Volunteer Orientation from 6 to 8 p.m. at 6230 Claremont Ave., Oakland. Registration required. 594-5165.

Tuesday Tilden Walkers Join a few slowpoke seniors at 9:30 a.m. in the parking lot near the Little Farm for an hour or two walk. 215-7672, 524-9992.

End the Occupation Vigil every Tues, at noon at Oakland Federal Bldg., 1301 Clay St. www.epicalc.org

Homework Help at the Albany Library for students in grades 2 - 6, Tues, and Thurs. from 3:15 to 5:15 p.m. at the Albany Library, 1247 Marin Ave. Emphasis on math and writing skills. No registration is required. 526-3720.

Homework Help Program at the Richmond Public Library Tues, and Thurs. from 3 to 5:30 p.m. at 325 Civic Center Plaza. For more information or to enroll, call 620-6557.

euroll, call 620-6557. Street Level Cycles Commu-nity Blke Program Come use our tools as well as receive help with performing repairs free of charge. Youth classes available. Tues, Thurs, Sat. and Sun. from 2 to 6 p.m. at at 84 Boli-var Dr., Aquaic Park. 644-2577. www.wotersidework-shops.org

Berkeley Camera Club meets at 7:30 p.m., at the Northbrae Community Church, 941 The Alameda. 548-3991. www.berkeleycameraclub.org

www.uerkeleycameroclub.org St. John's Prime Timers meets at 9:30 a.m. at St. John's Presbyterian Church, 2727 Col-lege Ave. We always welcome new members over 50. 845-6830.

Bridge for beginners from 12:30 to 2:15 p.m., all others 12:30 to 4 p.m. Sing-A-Long at 2:30 p.m. at the North Berkeley Senior Center. 981-5190.

#### WEDNESDAY, OCT. 7

Berkeley Path Wanderers
"Paths, Creeks & History" A
self-guided walk. Meet at 10
a.m. in front of Live Oak Park
Recreation Center, 1301 Shattuck Ave. 520-3876.
www.berkeleypaths.org

Tilden Mini-Rangers Hiking, conservation and nature-based activities for ages 8-12. Dress to armble and get dirty. Bring a snack. From 3:30 to 5:30 p.m. at Tilden Nature Center, Tilden Park. Cost is \$6-\$8, registration required. 1-888-LBPARKS.

Immigration Teach-In "His-tory, Problems, Options for Reform" with Leti Volpp, UCB Prol. of Law, and Mark Silver-man, Immigrant Legal Resource Center, and immigrants from the community, at 7 p.m. at Congregation Belh El, 1301 Oxford St.

Oxford SI.

Sudden Oak Death Preventative Treatment Training Session Meet at 1 p.m. at Tollman fall "portico" Hearst Ave. at Archileconte, UC campus for a two hour field session, rain or shine. Pre-registration required. SODtreatment@nature.berkeley.edu

City Center Meet at 10 a.m. in front Oakland City Hall at Frank Ogawa Plaza. Tour lasts 90 minutes. Reservations can be made by calling 238-3234.

"The Next Big Earthquake in Our Backyard" with Kevin Mayeda, seismologist at the UCB Seismologisal Laboratory at 7 p.m. at Café Valpareso at La Peña, 3105 Shattuck Ave. Sponsored by East Bay Science Cafe.

"Ethics, Ecology, and World Renewal" with writer and film-maker Stephen Most at 7:30 p.m. at Northbrae Community Church, 941 The Alameda. 526-3805.

"White Haze and Jet Trails" and "Weather Warfare" doc imentaries at 7:30 p.m. at Humanist Hall, 390 27th St., Oakland, Donation \$5. www.Humanist Hall.org

"An Introduction to Estate Planning" at 7 p.m. at Grace North Church, 2138 Cedar St. www.gracenorthchurch.org

Walk Berkeley for Seniors meets every Wednesday at 9:30 a.m. at the Sea Breeze Market, just west of the 1-80 overpass. Everyone is welcome, wear comfortable shoes and a warm hat, 548-9840.

#### THURSDAY, OCT. 8

INURSIDAT, OCT. O'
I'mventing a Masterwork:
Bernard Maybeck and the
First Church of Christ, Scientist,
Berkeley, 1909-1911' with
Robert Judson Clark at 7:30
p.m. at First Church of Christ,
Scientist, 2619 Dwight Wey,
Tickets are \$15, available from
Berkeley Architectural Heritage.
841-2242.
barksfalvahritagae.com

641-2242. herkelevheritage.com berkelsyherkage.com
Helios Community Open
House A presentation on the
new Biosciences Institute to be
huilt in downtown Berkeley at 7
p.m. at Pal Brown's Grill, Into
Genetics and Plant Biology
Suilding, UC campus. Take the
stairs off Oxford St. near Berkeiey Way, For information conlact commet@herkeley.cdu

Tilden Explorers An afterrinden Explorers An atter-school nature adventure pro-gram for 5-7 year olds. We will have a Nature Treasure Hunt. from 3:15 to 4:15 p.m.. Cost is \$6-\$8, registration required. 1-888-EBPARKS.

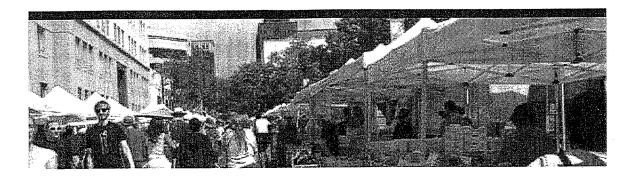
888-EBPARKS.
Beginning Seed Saving An introduction to the whys and hows of garden seed saving at 6:30 p.m. at the Ecology Center, 2530 San Pablo Ave., near Dwight Way. Cost is \$10-\$15.548-2220, ext. 233. ecology-center.org

Berkeley School Volunteers Berkeley School Volunteers New Volunteer Orientation from 3 to 4 p.m. at 1835 All-ston Way. Bring a photo ID and two references to the orienta-tion. Returning volunteers do not need to attend. For further information 644-8833.

information 644-8833.

Home Energy Improvements
Workshop Learn how you can
save energy and money,
improve indoor air quality and
take advantage of incentives
and rebates, at 7 p.m. at 5t.
john's Presbyterian Church,
2727 College Ave. For information call 981-7473.

tion call 981-7473.
East Bay Mac Users Group with Derrick Story, photographer, at 7 p.m. at Expression College for Digital Arts, 6601 Shellmound St., Emeryville. ebmug.org



### Downtown Berkeley E-News

#### In This Issue

- \* Free Business Dev Classes
- \* Bus Rapid Transit -Public Workshop
- \* Helios Open House
- \* Bicycle-Friendly Seeks Office Space

Berkeley Public Library & Alameda County Small Business Development Center

Free Small-Business Seminars

October 1: Successful Advertising & Marketing
October 8: Accessing Capital
November 3: Restuarant Success
December 17: Successful Business Plans

2:00-5:00pm
at the Berkeley Public Library
2090 Kittredge at Shattuck; 3rd Floor Community Meeting Room
Advanced Registration: www.acsbdc.org

A series of free classes to teach entrepreneurs and small-business owners how to implement new strategies, skills and ideas across varied business disciplines. Taught by experienced consultants and industry experts, workshops are tailored to fit entrepreneurs in any stage of the business development process.

#### Successful Advertising and Marketing

October 1st, Thursday 2-5pm

Learn how conventional media (cable TV, print, yellow pages, radio) and online marketing can be utilized to increase sales, gain market share and build profits. You will gain a better understanding of advertising, marketing and promotions planning, and be positioned to determine the most cost-effective mix of mediums for your business.

#### **Accessing Capital**

October 8th, Thursday 2-5pm

This class is a must for any small business owner interested in securing a bank loan, leasing equipment or refinancing existing debt. You will learn how a wide range of banks and other lending organizations evaluate your loan applications, and the types of funding they can provide. You will have the opportunity to meet and discuss your own financing issues with representatives from banks and other lending organizations, including Citibank, Bank of the West, Wells Fargo, One California Bank, Lenders for Community Development, Bay Area Development Company, and SBA.

#### **Restaurant Success**

November 3rd, Tuesday, 2-5pm

For restaurant owners, or those planning to start one, who need to formulate new or improve existing strategies for success. Topics include loss and waste prevention, food quality, menu engineering and pricing, as well as front and back of house operations.

#### Successful Business Plans

December 17th, Thursday 2-5pm

Simple and sure-fired ways to understand the fundamentals of writing excellent business plans, the first step in starting a business.

Presented by Alameda County Small Business Development Center Sponsored by the Friends of the Berkeley Public Library Wheelchair accessible.

To request a sign language interpreter, real-time captioning, materials in large-print of Braille, or other accommodation, call 510-981-6107 or 510-548-1240 (TDD) one week before the program. Please refrain from wearing scented products to public meetings.

## Proposed Bus Rapid Transit in Berkeley - Public Workshop on October 17th

Please join to help develop what BRT might look like in Berkeley.

Saturday, October 17
10:30am-1:30pm
Formal presentation: 11:30 am
Berkeley Central Public Library,
2090 Kittredge Street
Community Meeting Room, 3rd Floor

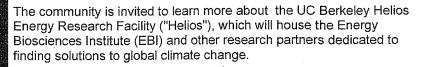
- Learn about the draft Locally Preferred Alternative (LPA), a proposed design for BRT through Berkeley
- Learn about the public's and the City's role in the decision-making process
- Ask questions and give comments
- Other opportunities for input:
  - o Transportation & Planning Commission Hearings
  - City Council Hearing

More information available at: http://www.cityofberkeley.info/BRT.
For questions about the meeting or to request accommodations, please e-mail brt@cityofberkeley.info or call 510-981-7410

Helios Energy Research Facility Open House

Helios Energy Research Facility
Community Open House
Thursday, October 8th
7:00 - 8:30pm
(Brief program at 7:30PM)
Pat Brown's Grille\*, located in the
Genetics and Plant Biology Building
University of California, Berkeley

· Vision Comments of The Francis in the



UC Berkeley staff will be on hand to provide information and answer questions about the research to be conducted at the site, as well as details about design and construction.

#### Bicycle-Friendly Berkeley Coalition Seeks Office Space

The Bicycle-Friendly Berkeley Coalition (BFBC) was founded in 1995 to promote bicycling as an everyday means of transportation. Within the last year it helped to move the bike station to a storefront at street level.

For many years BFBC used donated office space downtown. Being visible helped it be a recognizable part of the community. In the next few months, BFBC expects to obtain office space at the bike station. Until then, it is looking for some donated space downtown for an outreach manager. If the space permits they might hold some educational meetings.

If you can help, please contact Phil Morton at <a href="mailto:pmorton@lmi.ne">pmorton@lmi.ne</a> or (510) 843-3427.

## Smart Solar Offers Free Energy Efficiency and Solar Energy Advising to Berkeley Businesses

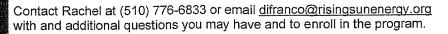
In partnership with the City of Berkeley, SmartSolar is offering free energy efficiency and solar energy advising to Berkeley businesses.

Changing energy costs make it hard for businesses to plan for future expenses. Solar technology can protect a business' bottom line by reducing its energy costs for the next 25 years. The adoption of solar technologies is an immediately marketable green business feature that can attract public interest.

However, finding and figuring out how to install the right solar technologies can be confusing and time consuming. SmartSolar is here to help Berkeley businesses work through this process. We provide free, no-obligation services for businesses to pursue their best solar solution.

By enrolling in the SmartSolar program, Berkeley businesses will receive an analysis of their past energy bills, a site visit to calculate their solar potential, and a comprehensive report highlighting their current energy consumption and demonstrating options for energy efficiency, solar electric, and solar hot water.

Please view the attached brochures for more information about our nocost program.



You can learn more by visiting www.ebenergy.org/smartsolar, as well as checking out the Berkeley Solar Map at http://berkeley.solarmap.org.

Downtown Berkeley Association 2230 Shattuck Ave, Suite C, Berkeley, CA 94704 510.549.2230

#### Forward email

 $\begin{tabular}{ll} \hline $\square$ Safelin subscribe $\emptyset$ \\ This email was sent to dfsmith@ci.berkeley.ca.us by $\underline{deborah@downtownberkeley.org}$. \\ \hline \end{tabular}$ <u>Update Profile/Email Address</u> | Instant removal with <u>SafeUnsubscribe™ | Privacy Policy</u>.

Downtown Berkeley Association | 2230 Shattuck Ave | Suite C | Berkeley | CA | 94704

Email Marketing by

Constant Contact TRY IT FREE

# بمتمميمهما Look at banned books

The Berkeley Public Library is celebrating this year's Banned Book Week with an ongoing display in the entrance lobby of the Central Library 2090 Kittredge Street at Shattuck Avenue. The display includes nine books that have been The Odyssey by Homer, which Plato suggested expurgating for immature readers and which Caligula tried to suppress because it expressed Greek ideals of freedom. Harry Potter and the Sorcerer's Stone was burned in 2001 outside a church challenged or banned throughout history. The titles include in New Mexico and Adventures of Captain Underpants brings up the rear after being removed from a school in Connecticut dûe to concerns that is caused unruly behavior among children.

# spice tip your life the second second

Berkeley Spice of Life Festival from 10 a.m. to 5 p.m. Saturday on Shattuck Ave., spanning Virginia and Rose Streets in the heart of Berkeley's "Gournet Ghetto." Expert cooking demonstrations will be given by some of East Bay's chefs. Vintage Berkeley will host wine tasting featuring local winemakers and importers on hand pouring their wines. Live music on Vine will feature jazz by Cross Section, Bluegrass by Redwing and French Boss nova with Albert Benichou. For more infor-The North Shattuck Association will hold the 7th Annual mation, visit www.teamproevent.com or call 415-383-3470.

■ ATTEMPTED ROBBERY — At

nd that his wallet and cell phone I ROBBERY - At around 1:15 a.m. ere missing.

he pair accosted the victim after C Transit bus at a stop near San ne of them asked if he could bor wo males in their late teens and ow his cell phone. The suspects lad in dark hooded sweatshirts nen forcibly grabbed the phone ind jeans followed a man off an and fled on foot after the victim ablo Avenue and Page Street.

mento streets, running up behind Pod before fleeing the scene, The ground and repeatedly punching male juvenile at Ward and Sacra olack baseball caps accosted a victim sustained minor injuries. and kicking him. The suspects stole the teen's cell phone and ROBBERY -- At around 6:33 .m., five male teens sporting the victim, pushing him to the

teens accosted a male pedestrian at California Street and Bancroft around 10:20 p.m., three male

skateboarder at Ning and Woolsey victim managed to break free and and punched him in the face. The grabbed the victim by the wrist streets and demanded that he erty. One of the suspects then relinquish his personal propran off.

# IN THEFT FROM RESIDENCE

 Homes were burglarized in the 600 block of Arcade Avenue and the 2700 block of Acton Street. ..

Milvia Street, in the 2300 block of ■ STOLEN AUTO — Vehicles were Prospect Street and at Berkeley stolen at Durant Avenue and Way and Milvia Street, m GRAND THEFT — Someone stole

item(s) with a value exceeding 3400 from a location in the 2500 block of Hillegass Avenue.

a.m., a man in his 30s got into the Street and Shattuck Avenue and bassenger side of a car at Haste just gotten into his vehicle after ■ ROBBERY — At around 11:09 threatened the driver, who had

legass and Ashby avenues, putting

p.m., five males in their late teens victim handed over his cell phone and wallet. The suspects then ran and demanding his property. The punched the victim. When he got suspects joined in, tackling him Avenue as he was walking near up and started to run, the other ■ ROBBERY — At around 10:25 Willard Park. One of the teens, in the 2700 block of Hillegass came out of some bushes and attacked a male pedestrian

■ STOLEN AUTO — Vehicles were stolen in the 2200 block of Blake geles Avenue and the 1500 block Street, the 2100 block of Los Anof Virginia Street,

# TILES PROSTIL

■ ROBBERY — Just after 11:12

him in a headlock and demanding order. The victim broke free of the suspect then punched the victim that he hand over his wallet. The a few times after he declined his grasp and ran off.

■ GRAND THEFT — Someone stole Oregon Street and at Durant and \$400 from the 1300 block of San Stolen in the 3100 block of Lewiston Avenue, the 1500 block of item(s) with a value exceeding Shaftuck avenues.

Attachment #9 FRIDAY, OCTOBER 2, 2009

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Item

Information V,

WEDNESON/STOP'S

Pablo Avenue and at Shattuck

Avenue and Bancroft Way.

# ■ STOLEN AUTO — Someone stole a vehicle that was parked in the 3000 block of Adeline Street

■ GRAND THEFT — Someone stole \$400 from a location at Durant tem(s) with a value exceeding and Telegraph avenues.

Homes were burglarized in the the 2000 block of Essex Street. 2000 block of Haste Street and ■ THEFT FROM RESIDENCE

■ STOLEN AUTO — Someone stole 2500 block of San Pablo Avenue. a vehicle that was parked in the

# COMMUNITY CALENDAR

weeks prior to publication. Listings www.InsideBayArea.com/Berkeley The calendar for El Cerrito, Albany basis. For a complete listing, visit com or fax them to 510-748-1680 ଓଥ୍ଥା 510-748-1683 if you have www.lnsideBayArea.com/Albany. aré printed on a space-available and Kensington can be found at Submissions to the Community Callendar must be received two Mail submissions to Community eda, CA 94501; e-mail them to Calendar, 1516 Oak St., Alamcຕຸກvoice@bayareanewsgroup. questions.

'he Berkeley Unitarian Fellowship, tors, 7:30 p.m., Oct. 5, "Pericles," Theater - Shakespeare "Super" done by great actors and direc-Oct. 12, "Timon of Athens," \$8 Intensive, Shakespeare's play 1924 Cedar, 510-276-3871.

new epilogue to the documentary Berkeley Repetory Theatre, 2015 Addison Street, 510-647-2949, play that moved and shoked the The Laramie Project: 10 Years Later," a staged reading of the Berkeley Repetory Theatre nation, 8 p.m. Oct. 12, \$8-\$15, berkeleyrep.org.

8 p.m. Oct. 2, \$10-\$15 suggested ness in America, 2 p.m., 7p.m., or 8 p.m. Oct. 30- Dec. 6, \$30-\$50, Aurora Theatre, 2081 Addison St, www.auroratheatre.org.

ble: The New Voice of Portuguese, Center – Rama Viera and Ensem nection to Portuguese tradition, ■ Art House Gallery & Cultural a powerul volcalist with a con

510-572-3170, http://berkeleyartdonation, 2905 Shattuck Ave., house.wordpress.com/.

■ La Pena Cultural Center — Events, \$8. Suite Habana, documentary that traces the lives of Habaneros, Highlands Meet Lowlands, an evemusic, 8:30 p.m. Oct. 2, \$13-\$15. Cafe Rumba, Afro-Cuban drums, dances and songs, 9 p.m. Oct. 4, ning of Andegn and Venezuelan

Oct. 2, Lost Weekend, Oct. 9, Kris cal Events, 8 p.m., Tony Marcus, Delmhorst, Oct. 10, the James ■ Freight and Salvage — Musi-With Orquesta La Moderna Tradicion, cha--cha, songo and timba, 7:30 p.m., \$7-\$10. Baile/Dance

See CALENDAR, Page 3

Cultural Center, 3105 Shattuck 9:30 p.m. Oct. 10, \$12. La Pena

Ave., 510-849-2568.

4301 Lakeside Drive, Richmond, CA 94806

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